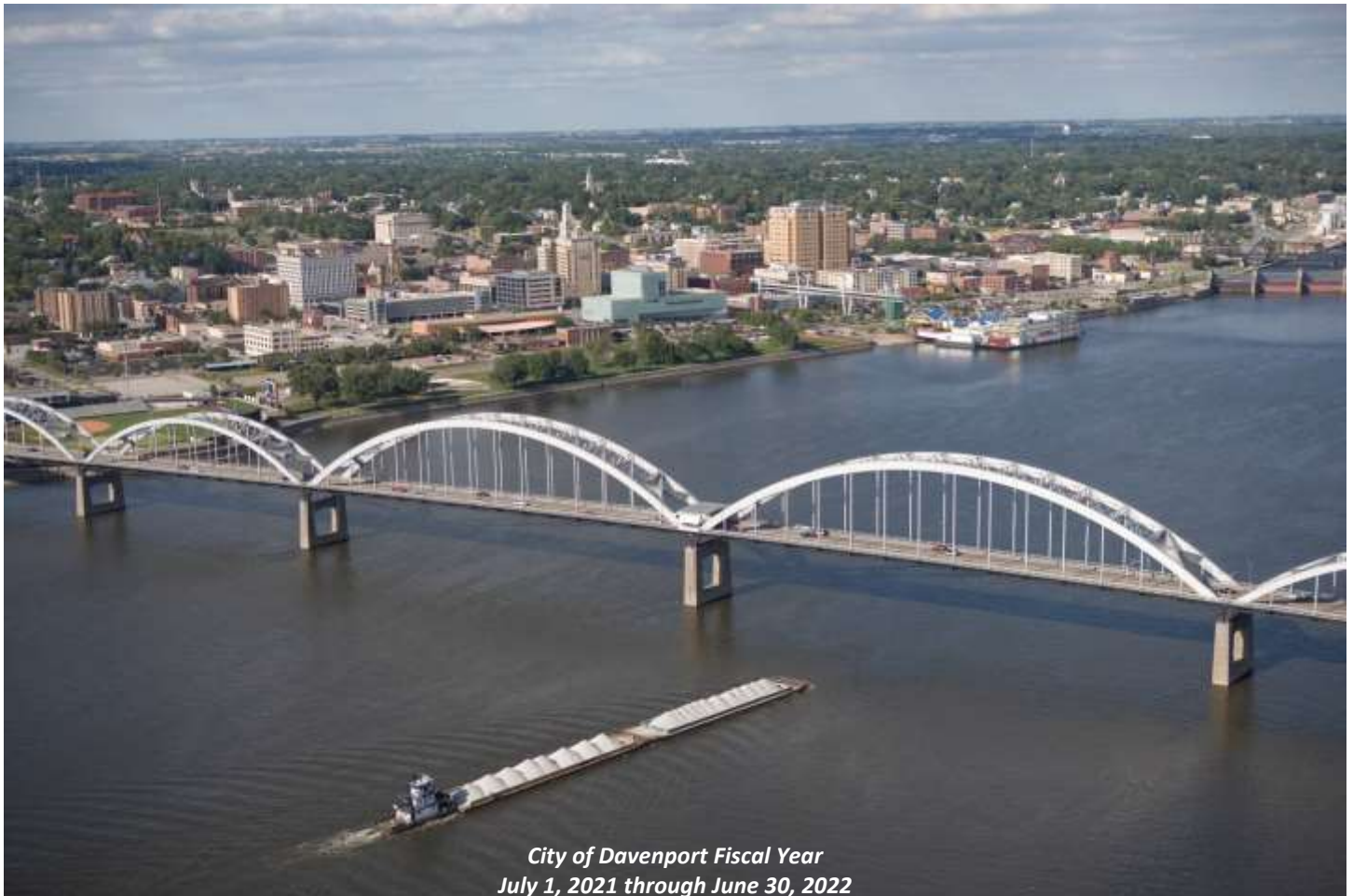




THE CITY OF
DAVENPORT
I O W A | U S A

**CONSOLIDATED ANNUAL PERFORMANCE EVALUATION
REPORT
• CAPER •
FOR FEDERAL FISCAL YEAR 2021**



Submitted to HUD on:
September 28, 2022
Approved by HUD on:
August 17, 2023



Second Program Year CAPER

The Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

Formatting Notice:

The City of Davenport is required to submit this CAPER in the template provided by HUD, which contains specified questions, tables and other information and cannot be edited.

The HUD provided template contains formatting irregularities such as: columns that are too narrow, paragraphs split over more than one page, blank space, compressed text, and other discrepancies.

City Staff has compensated for these irregularities where possible, but many remain that cannot be changed. It should also be noted that with the addition of CARES Act funding there are some discrepancies in funding amounts due to it being a new funding source in HUD's IDIS program.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

For the 2nd year of the Five Year Plan, the City is progressing towards meeting the goals identified. It is important to remember that the outcome indicators for the 5 year and annual plans are estimates made months, if not years, before actual funding levels and project applicants are known, and therefore are prone to some degree of uncertainty, particularly in the number and unit of measure for outcomes.

As seen in all aspects of our programs challenges include ongoing effects from the COVID pandemic from fewer applicants to building material shortages. It is hopeful that in the next few years the economy will stabilize and return to a more normal schedule and we will be reaching set goals. Economic Development created 8 jobs and assisted 8 business which 6 of the businesses were slum an blight facade projects. In housing projects direct financial assistance to homebuyers meet approximately 50% of its goal. This could be due to the surge in the housing market and homes selling/closing on quick deadlines. One infrastructure project was completed in 2021, for street and sidewalk improvements. Two other infrastructure activities are in progress and should be complete in 2022. It should also be noted that the goal indicator is not correct and should be “public facility” not “low-mod income housing benefit”. Public services met its goes for the homeless/overnight shelter services. The City used CV funding to support small businesses that were impacted by COVID with financial assistance and fund youth programs that were coordinated through the City’s Park & Recreation Department and Library. Both of these activities help support the needs identified in the City and address the objectives that were set.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration and Planning	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0				
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Facade treatment/business building rehabilitation	Business	0	0		5	6	120.00%
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Jobs created/retained	Jobs	75	162	216.00%	10	8	80.00%
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Businesses assisted	Businesses Assisted	0	10		5	2	40.00%
Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	2				

Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		4	0	0.00%
Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	4		5	2	40.00%
Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	18	80	444.44%	27	29	107.41%
Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	103	12	11.65%	18	9	50.00%
Housing	Affordable Housing	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	122		0	0	
Infrastructure and Area Benefit	Non-Housing Community Development	CDBG: \$ / HOME: \$ / CDBG - Replenish: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	2470	823.33%	3145	1520	48.33%
Infrastructure and Area Benefit	Non-Housing Community Development	CDBG: \$ / HOME: \$ / CDBG - Replenish: \$	Facade treatment/business building rehabilitation	Business	10	0	0.00%			
Infrastructure and Area Benefit	Non-Housing Community Development	CDBG: \$ / HOME: \$ / CDBG - Replenish: \$	Businesses assisted	Businesses Assisted	0	6		0	0	

Infrastructure and Area Benefit	Non-Housing Community Development	CDBG: \$ / HOME: \$ / CDBG - Replenish: \$	Buildings Demolished	Buildings	5	0	0.00%			
Low-Mod Clientele and Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6763	2684	39.69%	1115	1254	112.47%
Low-Mod Clientele and Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	478		0	478	
Low-Mod Clientele and Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0		250	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the consolidated plan public participation process, four needs were identified:

- Increasing affordable decent housing for both renters and homeowners, particularly larger units, those households with very low incomes, and units outside areas of concentrated low income and minority populations;
- Increasing employment and business opportunities in the community to address lack of employment opportunities, particularly for younger workers, low to moderate income households, and minorities;
- Increasing neighborhood quality and safety through mitigating or removing blighting conditions and providing improved neighborhood infrastructure like streets, alleys, and sidewalks.
- Providing services to residents, particularly those that provide services for those suffering from mental health conditions, homeless, and youth.

In the process of developing the annual plan, the needs were used to develop local objectives to for the program year:

- Improve the availability and livability of affordable housing in Davenport neighborhoods.
- Support programs to retain existing businesses, to attract new businesses, and to assist small business clients.
- Provide support for human needs for the citizens of Davenport emphasizing building life skills.

The Citizen’s Advisory Committee, which makes annual local objective and funding recommendations to the City Council, did not recommend setting a higher priority among or between these objectives. The CAC’s recommendations for local objectives were accepted by the City Council in October 2020.

Utilizing these needs and objectives, a CDBG application process was undertaken to identify non-profit groups and city departments that could address the objectives. Successful applicants were awarded CDBG grant funding to undertake programs and projects that addressed the needs and objectives identified in the plan. A detailed breakdown of the CDBG funds awarded and accomplishments reported for each activity funded is available in the PR03 CDBG Activity Summary Report, available as Attachment 2 to the this document.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	719	98
Black or African American	618	173
Asian	1	3
American Indian or American Native	24	0
Native Hawaiian or Other Pacific Islander	6	0
Total	1,368	274
Hispanic	140	15
Not Hispanic	1,228	259

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above is labeled families assisted, however, the data is reporting on both families and persons assisted, per the eCon Planning Suite Desk Guide, April 2016, page 260. Additionally, the table above is generated automatically by HUD's reporting system and does not include all racial categories that have been served. For a complete accounting of participant demographics, please see Attachment 2 (CDBG Activity Summary Report) and Attachment 3 (PR22 and PR 23 Accomplishment Reports).

As demonstrated in the table above, for CDBG and HOME combined, 50.2% of those assisted were racial minorities, and 9.4% were Hispanic.

A detailed breakdown of the CDBG funds awarded and accomplishments reported for each activity funded is available in the PR03 CDBG Activity Summary Report, available as Attachment 2 to this document.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,412,165	3,517,150
HOME	public - federal	1,823,634	627,785
Other	public - federal	3,258,768	0

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

In preparing the annual plan, the public input process revealed that 56% of survey respondents support distributing the funds city-wide versus targeting in low to moderate income areas. A review of both the Analysis of Impediments to Fair Housing and the Housing Needs Assessment indicated that the City should continue to balance investment between older areas of the city with higher concentrations of low income and minority residents and making new affordable housing opportunities available in parts of the City where they are not already present.

In attempting to balance those needs, the City has chosen to make all programs available citywide, so that the largest group of eligible residents may take advantage of them. However, the nature of certain activities mean that the benefits of these activities are likely to be concentrated in low to moderate income areas. Examples of programs likely to be most utilized in older areas are:

- housing rehabilitation programs, which will likely benefit homeowners in areas of the city with the oldest and least well maintained housing stock,
- public service programs, which are likely to benefit areas where low to moderate income households are most concentrated.
- infrastructure improvements on public land in the right of way that could include streets, sewer, sidewalk, curb/gutter and lighting improvements.

Additionally when the city has property available that would be appropriate for redevelopment, it has from time to time offered these lots to other entities for development. These entities have included both for profit developers and non-profit developers. In the event land is offered to a developer, the

terms of the transfer are evaluated based on the need for the development, the cash flow of the proposed development, and the ability of the receiving entity to pay. Depending on the outcome of this evaluation, the land may be sold or donated to the receiving entity according to terms negotiated on a case by case basis.

A map of projects completed in program year 2022 is available in Attachment 1 and additional resource adjustments are included with attachment 3.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	5,718,818
2. Match contributed during current Federal fiscal year	640,191
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	6,359,009
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	6,359,009

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1196	01/03/2022	0	522,531	0	0	0	0	522,531
1406/1407/1 408	06/29/2021	63,351	0	0	0	0	0	63,351
1463/1464/1 465	06/30/2022	54,309	0	0	0	0	0	54,309

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
658,531	614,735	310,706	0	962,559

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	308,781	0	0	0	0	308,781
Number	3	0	0	0	0	3
Sub-Contracts						
Number	9	0	0	0	0	9
Dollar Amount	114,000	0	0	0	0	114,000
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	308,781	0	308,781			
Number	3	0	3			
Sub-Contracts						
Number	9	0	9			
Dollar Amount	114,000	0	114,000			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		1	25,800			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	54	11
Number of Special-Needs households to be provided affordable housing units	0	0
Total	54	11

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	5	2
Number of households supported through Rehab of Existing Units	27	29
Number of households supported through Acquisition of Existing Units	18	9
Total	50	40

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Production of New Units: Two new homeowner units were expected to be completed through the City's Urban Homestead Program, both units were successfully completed and sold in 2021. Additionally the City has one underway urban homestead project.

Rehab of Existing Units: The City's housing rehabilitation program assisted 29 households this year, which was a decrease of approximately 45% from the previous year.

The Acquisition of New Units: The City reached 50% of its goal of 18 units. Challenges in meeting that goal correlate to the in demand “pandemic” housing market and available homes selling quicker than our program could move which then could cause eligible persons forgoing the program.

Overall, the City met 80% of its goal of assisting 50 households with affordable units. The City achieved the set goals for the year in rehab of existing units but did not quite meet to the goal in acquisition and production of new units. As seen in all aspects of our programs challenges include ongoing effects from the COVID pandemic from fewer applicants to building material shortages. It is hopeful that in the next few years the economy will stabilize and return to a more normal schedule and we will be reaching set goals.

Discuss how these outcomes will impact future annual action plans.

In future Five Year Consolidated Plans, the City will set acquisition goals more conservatively in order to accommodate unexpected financing or construction delays and to account for unexpected changes. Lessons learned from the COVID pandemic is that sometimes challenges can not be predicted or planned for.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	40	0
Total	40	0

Table 13 – Number of Households Served

Narrative Information

The City of Davenport provides opportunities for owner occupied and rental households that meet the definition of Section 215 for affordable housing.

The City of Davenport coordinates several housing programs to address the needs of residents within the city. The accessibility program supports persons with disabilities (both owner and renter) with accommodations such as entrance access and shower accessibility.

Additionally the city’s housing rehab program provides funding for owner occupied residential properties to preserve and improve existing housing, increasing residential value and stimulates investment in the City’s neighborhoods. The program assists with correcting safety issues and

substandard conditions in their homes which can include emergencies such as furnaces, roofs, and electrical/plumbing.

In accordance with federal guidelines the City of Davenport will make all reasonable efforts to ensure fair housing by providing outreach to all potentially eligible households. Affirmative marketing consists of actions to provide information and otherwise attract eligible households for the housing programs. Affirmative marketing differs from general marketing activities because it specifically targets potential tenants and homebuyers who are least likely to apply for the housing, in order to make them aware of available affordable housing opportunities. The City of Davenport informs the public, sub recipients, owners and potential applicants about its affirmative marketing plan through the City's website, marketing material and social media. Additionally the City of Davenport requires all multi-unit rental projects to complete the Affirmative Marketing Form detailing how each project will ensure providing adequate outreach to all eligible households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Through the CDBG Subrecipient Program which is delivered with CDBG funds, the City of Davenport awards local agencies funding to provide services which include homeless services. Humility Homes and Services which is a CDBG funded agency is part of a local homeless outreach team that includes medical and mental health, and veteran homeless staff. The outreach team provides coordinated, weekly outreach in both the urban and rural parts of Scott County. Coordinated Entry transitioned from a local service agency to Humility Homes and Services in June 2022 and will be the identified agency that will perform centralized intakes and will continue to utilize the Vulnerability Index-Service Prioritization Decision Assistance Tool (VI-SPDAT). This assessment tool assists agencies to identify people who have the highest need and then recommends an appropriate housing intervention, thus quickly prioritizing people for services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Iowa Balance of State Coordinated Services Network utilizes a computerized record keeping system that captures information about people experiencing homelessness that is administered by the Institute for Community Alliances. In addition to creating an unduplicated count of the homeless population and developing aggregate information that will assist in developing policies to end homelessness, the system allows programs if they agree, to share information electronically about clients, including their service needs, which have been entered into the software, in order to better coordinate services. Humility Homes and Services which is funded by the City of Davenport's CDBG Subrecipient Program houses the county's coordinated entry position. This position was crucial in balancing the needs of the community while mitigating the risks of COVID as the community transitions into a recovery phase. The Salvation Army, Family Resources, and Humility Homes and Services, all CDBG Subrecipients meet weekly to navigate the placement of homeless individuals and households.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The local coordinated entry program allocates assistance quickly by assessing the needs of the

households or individuals by utilizing the Vulnerability Index-Service Prioritization Decision Assistance Tool (VI-SPDAT). This includes discharged persons at risk from hospitals and correction facilities. Coordinated entry helps prioritize assistance based on vulnerability and risk of homelessness referring those households who are at risk of be homeless to a diversion plan that can address immediate needs such as rental assistance, utility assistance, and employment assistance. Humility Homes and Services which is funded by the City of Davenport's CDBG Subrecipient Program is the coordinated entry position for the county. All social service providers, housing providers, and shelter providers, along with the county and city are working together to ensure that individuals and households have the support they need to remain housed as many have been impacted financially by COVID. The Salvation Army as well as other homeless providers are providing rental assistance and utility assistance to assist with those impacted financially by COVID.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Agencies who receive funding through the City of Davenport's CDBG Subrecipient program continue to use a prioritization tool to help determine who needs the most assistance and who is most vulnerable. The use of the Vulnerability Index-Service Prioritization Assistance Tool effectively shortens the length of time someone is homeless by prioritizing the most vulnerable first for services. The Scott County Homeless and Transitional Housing Council meets every other month and more often as needs in the community are identified to problem solve gaps in services. This group includes representatives from the county and city. The Scott County Housing Council as well as the city provide low interest loans and other incentives to nonprofits and affordable housing developers to address the need to increase affordable housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In March 2022, HUD approved the City of Davenport's application for the disposition of all City-owned public housing buildings. This includes eight single family homes, eleven duplex units, and two six-plex multi-residential units for a total of 42 units in all.

Properties are being purchased by three local affordable housing, non-profit agencies. Existing tenants were provided Tenant Protection Vouchers, similar to Housing Choice Vouchers, in July 2022. Due to differences between the Public Housing and Voucher programs, as well as pending rehabilitation plans by the nonprofits and tenant choices in housing, the months between July and November 2022, will likely result in many households relocating. Each household's final relocation will need to be finalized by early November, with transfer of the properties anticipated later that month.

Once sales are complete, these 42 scattered-site units will be removed from HUD's Public Housing Inventory. This action will add 42 vouchers to the Davenport Housing Choice Voucher portfolio, while also preserving these specific 42 units as affordable housing.

As always, Davenport Voucher staff will continue to pull applicants from the Housing Choice Voucher waiting list as needed. The list was last opened in 2018 which generated thousands of households on the list. However as of the end of FY2022, the list was nearly exhausted and will likely be re-opened in the fall 2022.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Davenport staff provides information about local programs offering assistance for homeownership to current participants and/or applicants to the programs that they administer. Tenants are encouraged to make use of community resources and other City of Davenport programs to help them become more self-sufficient and good candidates for home ownership.

With the disposition of the public housing units, existing tenants were given the opportunity to explore homeownership. Though one household initially pursued this, changes in that household composition and the flexibility of the voucher ultimately contributed to the household deciding to use the voucher instead.

Actions taken to provide assistance to troubled PHAs

The public housing authority is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City completed an updated Analysis of Impediments to Fair Housing (AI) in 2019. The AI contained several suggested action items including suggestions to increase the supply of decent affordable housing, create geographic diversity in affordable housing choices, and improve the availability of accessible housing for people with disabilities. The AI recommended that the City continue its strategy of balancing housing investments between revitalizing older areas and developing new affordable housing where it has not been traditionally available. The City has taken several steps to move forward in this process.

In 2016 the City adopted a new land use element to the Comprehensive Plan. One significant change was to eliminate the “Residential Limited” category, which promoted low density residential development exclusively. This category was redesignated as Residential General, which includes higher density dwellings along edges, transition areas, urban corridors and near neighborhood uses like schools, churches, and corner stores. As a follow up to the Comprehensive Plan land use update, the City updated its zoning ordinance which was adopted in 2019. The new zoning code removes the “family” definition so as to make no distinction or limitation on the number of people, related or unrelated, who may live together in a dwelling unit. Group living for persons with disabilities is regulated separately. Group homes are allowed by right in nearly all residential zoning districts provided that, when a group home is located within an existing residential structure, the location, design, and operation of such facility must not alter the residential character of the structure. Treatment facilities for drug and alcohol addiction, however, always require a special use permit and then can only be sited in commercial and industrial districts. Residential Care Facilities and Domestic Violence Shelters are allowed in the R-MF district. Toward that end, all CDBG and HOME funded programs remain available citywide.

The City updated the Housing Needs Assessment in 2020 through a consultant in conjunction with the cities of Rock Island and Moline. The 2020 assessment resulted in six recommendations. The themes of the recommendations are that, with a large quantity of older homes in need of repair, larger scale rehabilitation and replacement is needed. More rental assistance is needed, along with neighborhood stabilization through the rehabilitation of both owner and renter occupied housing, improved code enforcement and nuisance abatement, and efforts to address public safety and tenant/landlord stability and education. Also included the recommendation that public transit be expanded in terms of hours and routes, and that there be continued support of transitional housing and housing for special needs populations.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In meeting underserved needs, the largest obstacle remains the availability of funding to address needs. The CDBG and HOME funding available for this program year has declined by more than 45% from the highest funding year, even while the need has stayed the same or grown.

Because funding is not available to meet all needs, the Citizens' Advisory Committee, which is responsible for evaluating applications and awarding funding, has put in place an evaluation process that places a higher point value on closely addressing the identified local objectives and on compliance and performance in carrying out funded activities. In this way, the CAC is attempting to use the limited federal dollars available in the most efficient manner.

In addition to availability of funding, eligible non-profit partners in the community must bring forward applications for programs to meet identified needs and local objectives. In the current program year, no applications were received for transportation or financial literacy programs, though those are needs identified through the planning process. In the absence of an eligible, qualified applicant to carry out these activities, the City is unable to fund them in the current program year.

Underserved groups are defined by HUD as homeless, transitional housing clients and people with special needs. To address the needs of these underserved groups, the City provided CDBG funds to support several programs addressing the needs of these groups. They include:

- Vera French Community Mental Health Center provides supportive community housing for those suffering from mental illness
- Humility of Mary Housing provides supportive transitional housing for single parent families
- Salvation Army provides shelter and transitional housing services for homeless and formerly homeless families
- Family Resources SafePath program provides shelter, counseling, and legal advocacy for survivors of domestic violence
- The City's Neighborhood Revitalization and Housing Revitalization Fund provides assistance to those with physical disabilities in making the exterior and interior of their homes more accessible

A detailed breakdown of the CDBG funds awarded and accomplishments reported for each of these activities is available in the PR03 CDBG Activity Summary Report, available as Attachment 2 to the this document.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All of the housing rehabilitation programs offered by the City and subrecipient agencies adhere to lead based paint regulations. This includes programs for homeownership, where homes are acquired, rehabilitated and sold to eligible households; as well as owner occupied rehabilitation programs for households that already own their homes. In both programs, federal funding is utilized to remediate or abate lead hazards as appropriate according to regulations. In all rehabilitation projects, lead safe work

practices are used at all times when lead is present.

In addition to rehabilitating existing housing, the City was encouraged by the Analysis of Impediments to Fair Housing to continue to balance federal investments between the revitalization of older areas and the provision of new housing opportunities outside of areas where they have traditionally been available. In continuing this strategy, the City has funded the construction of a variety of new housing units, both owner occupied and rental, that will obviously be lead free by virtue of the fact that lead based paint is no longer produced or allowed.

Rehabilitation programs are available to families with lead poisoned children as well. Such families are referred by the Scott County Health Department at their discretion when they are detected. Because the State of Iowa has mandated that all children entering kindergarten be tested for lead based paint, the incidence of lead poisoning among children is now one that can be detected and addressed earlier.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City allocated CDBG funds to activities that assist in reducing the number of poverty level families in Davenport. A detailed breakdown of the CDBG funds awarded and accomplishments reported for each of these activities is available in the PR03 CDBG Activity Summary Report, available as Attachment 2 to the this document. These programs included:

- economic development activities that create or retain jobs for low to moderate income workers and/or business owners,
- shelter, transitional housing, supportive services for low income homeless and recently homeless families
- rental unit rehabilitation/production, homeowner rehabilitation and homebuyer opportunities for low to moderate income households,
- public service activities that support mentoring, after school, and summer programs for low to moderate income children
- Shelter and housing with supportive services for the mentally ill and survivors of domestic violence

All of the activities funded through the CDBG and HOME programs are available to poverty level families, and the City has sought to balance the investment of federal funds between economic development activities that benefit low to moderate income business owners and employees in creating or retaining jobs; public service activities for families that need access to supportive services and enrichment activities; homeownership and rehabilitation opportunities for families that would like to purchase or improve a home; and rental development to ensure an adequate supply of decent, affordable housing for those who cannot afford or are not ready for homeownership.

While many of these programs provide services to families who are low to moderate income, the intention is that, particularly through economic development, affordable homeownership, and child

enrichment activities that families will be able to utilize their saved or gained resources to climb out of poverty. In particular, youth programs funded through CDBG are intended to provide resources, mentoring, and skills to young residents that help to break the cycle of poverty.

All of the programs funded through the CDBG and HOME funds are available citywide and to all eligible low to moderate income residents. The Analysis of Impediments to Fair Housing and the Housing Needs Assessment both encouraged the City to continue to balance the investment of federal funds between revitalizing older areas where low income and minority residents are concentrated and to invest in new affordable housing opportunities in areas of the City where they have not been traditionally available. By attempting to meet the housing, service, and economic development needs of poverty level residents to the extent feasible with funds available, it is hoped that more residents will be able to rise out of poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

While no specific gaps were identified in the institutional structure and service delivery system through the public input process in the Five Year Consolidated Plan or the Annual Action Plan, a need was identified for additional housing units affordable to households with very low incomes. The City continues to work with for profit and nonprofit housing providers as well as the Office of Assisted Housing to address, that need. Towards that end, the Office of Assisted Housing has made changes to the Section 8 Administrative Plan that reduced the Subsidy Standard and Payment Standard to enable more families to participate in the program. The Office of Assisted Housing has also implemented local preferences for available Section 8 vouchers.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

State Workforce Housing Tax Credit Program: The State of Iowa Workforce Housing Tax Credit Program (WHTC) provides qualifying housing developers are eligible for various state tax advantages for rehabilitating or building multi-family developments in Davenport. Housing developers can receive investment tax credits and sales tax refunds on their investments that are directly related to new housing construction or rehabilitation. These credits were used during this program year, however, the State has suspended the program for the upcoming year.

Office of Assisted Housing: Staff also works with Community Services, a department of the Scott County government, to ensure that rent accounts remain current for those residents with representative payees. In addition the office works with local social service providers to support the needs of tenants. Staff continued outreach efforts by providing program information to various social service agencies and by providing a guest speaker for agency meetings.

Rental Services: The Davenport Police Department offers training to rental property managers to help tenants, owners, and managers keep drugs and illegal activities off rental property.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments to Fair Housing (updated in 2019) recommended that the City continue its strategy of balancing housing investments between revitalizing older areas and developing new affordable housing where it has not been traditionally available. The AI included several suggested action items that include:

Continued Need for an Increased Supply and Geographic Diversity of Affordable Housing

- New affordable housing projects are developed every year. In this past year there has been the completion of two acquisition/rehabilitation homebuyer properties, the start of two new acquisition/homebuyer properties, the start of a rental rehabilitation project. More information about the housing projects can be found in Appendix 3. The City of Davenport continuously evaluates properties for potential affordable housing projects and sites are reviewed throughout the entire city.

Increase the availability of affordable accessible units

- Both the Public works department and Davenport’s Civil Rights Commission continue to evaluate plans for new construction and significantly rehabilitated rental projects to ensure that accessibility features are included according to applicable law.

Community Development Planning Lacks and Equity Focus

- The City of Davenport has taken several steps in this process: In 2016, the City adopted a new land use element to the Comprehensive Plan. One significant change was to eliminate the “Residential Limited” category, which promoted low density residential development exclusively. This category was redesignated as Residential General, which includes higher density dwellings along edges, transition areas, urban corridors and near neighborhood uses like schools, churches, and corner stores. As a follow up to the Comprehensive Plan land use update, the City completed an update to the zoning ordinance and map. The new zoning code removes the “family” definition so as to make no distinction or limitation on the number of people, related or unrelated, who may live together in a dwelling unit. Group living for persons with disabilities is regulated separately. Group homes are allowed by right in nearly all residential zoning districts provided that, when a group home is located within an existing residential structure, the location, design, and operation of such facility must not alter the residential character of the structure. Treatment facilities for drug and alcohol addiction, however, always require a special use permit and then can only be sited in commercial and industrial districts. Residential Care Facilities and Domestic Violence Shelters are allowed in the R-MF district.

The Housing Needs Assessment was updated in early 2020 and was done in in partnership with the

nearby cities of Moline and Rock Island Illinois. The HNA resulted in six recommendations that concur with the findings from the Analysis of Impediments. The themes of the recommendations are that, with a large quantity of older homes in need of repair, larger scale rehabilitation and replacement is needed. More rental assistance is needed, along with neighborhood stabilization through the rehabilitation of both owner and renter occupied housing, improved code enforcement and nuisance abatement, and efforts to address public safety and tenant/landlord stability and education. Also included the recommendation that public transit be expanded in terms of hours and routes, and that there be continued support of transitional housing and housing for special needs populations.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Federal Programs are monitored as required according to applicable regulations:

CDBG:

- The City has the responsibility to monitor its subrecipients for program compliance. CDBG Administration staff performs risk assessments on all subrecipients annually. The results of these risk assessments determine whether the subrecipient will receive an on-site visit, a desktop review, or some combination of the two. Factors that indicate a subrecipient may be high risk include high staff turnover, late or incorrect payout requests and/or quarterly reports, findings or concerns in the previous year, and length of time since the previous on-site visit. Due to COVID, desk-top reviews have been used to comply with social distancing. During the monitoring visit, staff examines financial records, intake and participation records, and agency policies and procedures. Any concerns or findings are presented to the agency director and the chair of the agency's board of directors. Findings and concerns are presented to Agency Staff at an exit meeting, and are also conveyed in writing to the director and board chair. Staff follow-up on any concerns or findings identified through monitoring to ensure that the agency has made appropriate changes to ensure program compliance. Ongoing or repeated compliance issues may result in more frequent monitoring, file by file review with CDBG Administration staff approval required before proceeding, or termination of the CDBG subrecipient agreement.

HOME:

- The City has the responsibility to monitor HOME funded projects during the affordability period. CDBG Administration staff performs risk assessments on all rental developments still in the affordability period annually. The results of these risk assessments determine whether the development will receive an on-site visit, a desktop review, or some combination of the two. Factors that indicate a development may be high risk include high staff turnover, late or incorrect reports, tenant complaints, cash flow concerns, findings or concerns in the previous year, and length of time since the previous on-site visit. Due to COVID, desk-top reviews have been used to comply with social distancing. During the monitoring visit, staff examines tenant files, the project's financials, and other supporting documentation. Any concerns or findings are presented to the property manager and owner. Staff follow-up on any concerns or findings

identified through monitoring to ensure that the agency has made appropriate changes to ensure program compliance. Ongoing or repeated compliance issues may result in more frequent monitoring, file by file review with HOME Administration staff approval required before proceeding, or repayment of funds.

To ensure all rental units in the city are being maintained to required property standards, the City of Davenport enforces required rental property licensing, inspection, and landlord training programs. HOME units are inspected by the City's Development and Neighborhood Services Department in conjunction with the City's rental property inspection program. In addition to these citywide requirements, the Community and Economic Development Department conducts the HOME required Housing Quality Standards inspections for all HOME monitored properties on a 3 year cycle per the 2013 HOME Final Rule. City staff is awaiting guidance on the UPCS inspectable items mentioned in the 2013 HOME Final Rule so that those items can be implemented. Until then, the HQS standards are being utilized. The Office of Assisted Housing annually inspects those units occupied by Section 8 tenants.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As part of the annual public outreach the City offers different ways for citizens to review and participate. A variety of methods were used to collect input: in-person, survey, and virtual informational meeting. Advertisement was done on the City's website and social media pages, notifications sent through NextDoor, sent by email to leaders of recognized neighborhoods, all City of Davenport subrecipient agencies and other nonprofit groups. Additionally public notices for public hearings/comment periods are published in the local newspaper.

The public comment period ran from 9/13/2022 through 9/27/2022 with a public hearing on 9/27/2022. Any comments received will be acknowledged. No comments were received during the public comment period or at the public hearing.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Both CDBG and HOME programs are underway and operating within federal guidelines. City staff has completed year end reports for Year 47 and have completed the Year 48 allocation cycle, with eight subrecipients contracted for Year 48, as well as two City run revolving loan funds. One indicator of results is the percentage of CDBG funds expended to benefit low to moderate income persons. CDBG regulations require a minimum of 70%, but the City of Davenport has historically exceeded this minimum, expending nearly 100% to benefit low and moderate income persons. Progress towards meeting goals is described in Section CR-05. However, it is important to remember that the goal setting process for the Five Year and Annual Plans requires that goals be set far in advance, long before funding levels and program applicants are known. That has resulted in some variability among the goals set.

In meeting underserved needs, the largest barrier remains the availability of funding to address needs. The CDBG and HOME funding available for this program year has declined by more than 45% from the highest funding year, even while the need has remained. Because funding is not available to meet all needs, the Citizens' Advisory Committee, which is responsible for evaluating applications and awarding funding, has put in place an evaluation process that places a higher point value on closely addressing the identified local objectives and on compliance and performance in carrying out funded activities. In this way, the CAC is attempting to use the limited federal dollars available in the most efficient manner. In addition to availability of funding, eligible non-profit partners in the community must bring forward applications for programs to meet identified needs and local objectives. In the absence of an eligible, qualified applicant to carry out these activities, the City is unable to fund them. Other than lack of funding, no barriers were identified as having a negative impact on fulfilling the strategies and overall vision. The addition of CV funding provided additional opportunities and did not impact the normal CDBG funded programs.

All activities funded in IDIS are underway. Staff continues to work with subrecipients to meet federal regulations and strengthen their ability to operate independently. Regarding development activities, some schedule elements are outside of City control. The City met the CDBG timeliness requirement for this program year as well as obligation and expenditure deadlines for HOME for this program year. Progress towards meeting goals is described in Section CR-05.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The list of HOME funded projects with inspection dates, results, and actions is in attachment 4.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Developers requesting HOME funding to develop rental units are required to sign a Rental Housing Program – Affirmative Marketing Agreement which includes the following for the duration of the project's affordability period:

1. Adhering to the Fair Housing Section of the City's Civil Rights Ordinance, which prohibits discrimination in housing on the basis of race, color, religion, sex, sexual orientation, marital status, familial status, national origin, creed, age, or disability;
2. Displaying the Housing Opportunity poster and logo prominently in the owner's rental office;
3. Using the Housing Opportunity logo on publicly displayed sign or ads announcing vacancies;
4. Registering the project's properties/units with the City of Davenport's Office of Assisted Housing, and
5. Registering vacant units with lowahousingsearch.org.

HOME units in Davenport are subject to two types of inspections: HOME program inspections and City rental inspections:

- HOME Program Inspections: The Community Planning and Economic Development Department conducts the HOME required Housing Quality Standards inspections for all HOME monitored properties on a 3 year cycle with unit sampling per the 2013 HOME Final Rule. City staff is awaiting guidance on the UPCS inspectable items mentioned in the 2013 HOME Final Rule so that those items can be implemented. Until then, the HQS standards are being utilized.
- City Rental Inspections: To ensure all rental units in the city are being maintained to required property standards, the City of Davenport enforces required rental property licensing, inspection, and landlord training programs. All units are inspected by the City's Community Services Division in conjunction with the City's rental property inspection program.

Refer to IDIS reports to describe the amount and use of program income for projects,

including the number of projects and owner and tenant characteristics

Program income is money earned by the HOME program in the form of repayments on HOME funded loans for affordable housing rehabilitation and/or construction. For Year 46, the HOME program income summary is:

- \$658,531.07 program income carried into Year 47 from prior year
- \$614,734.71 program income earned during Year 47
- \$310,706.00 program income expended during Year 47
- \$962,559.00 program income balance remaining to carry over into Year 48

Program income was expended on 5 projects during Year 47 Including:

- Urban Homestead Project – 503 W. 15th Street
- Urban Homestead Project – 637 Oak Street
- Habitat Home – 647 E. 6th Street
- Habitat Home – 651 E. 6th Street
- Habitat Home – 701 E. 6th Street

Unspent program income is being held for expenditure in future years per HUD's Interim Final Rule published in the Federal Register on December 2, 2016 titled Changes to HOME Investment Partnership (HOME) Program Commitment Requirements. Up to 10% of HOME program income earned was expended on HOME administrative costs, as allowed by HUD regulations.

HOME accomplishments, including owner and tenant characteristics, are available in the PR 22 and PR23 reports, available as Attachment 3 to this report.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

With CDBG and HOME funding in accordance with rules and regulations, assistance has been provided by the City directly to homeowners and developers, as well as to non-profits, for-profits and CHDOs to acquire and/or rehabilitate properties, correct substandard conditions, make general repairs, improve energy efficiency, reduce lead paint hazards, and make emergency or accessibility repairs. Projects this year included: acquisition/rehab/resale, rehabilitation, demolition/site preparation, new construction, downpayment/closing cost assistance and housing counseling. Housing units assisted were single and multi-unit affordable housing to be sold, rented, or lease/purchased, as allowed by CDBG and HOME regulations. Beneficiaries of housing activities were low to moderate income households as specified by HUD regulations. Other funding available includes program income generated by the respective revolving loan funds. Funding was also be utilized for project delivery costs and administration of housing programs, as allowed by CDBG and HOME regulations.

A detailed breakdown of the CDBG funds awarded and accomplishments reported for each activity funded is available in the PR03 CDBG Activity Summary Report, available as Attachment 2 to the this document. HOME accomplishments are available in the PR22 and PR23 reports, available as Attachment 3 to this report.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

There are no Section 3 projects to report in 2022. The City has two projects currently underway that trigger the Section 3 requirement and those will be reported in the 2023 CAPER.

Attachment

Publication and Project Maps

*** Proof of Publication ***

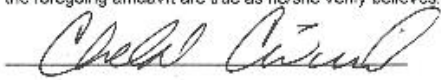
STATE OF IOWA
SCOTT COUNTY, } ss.

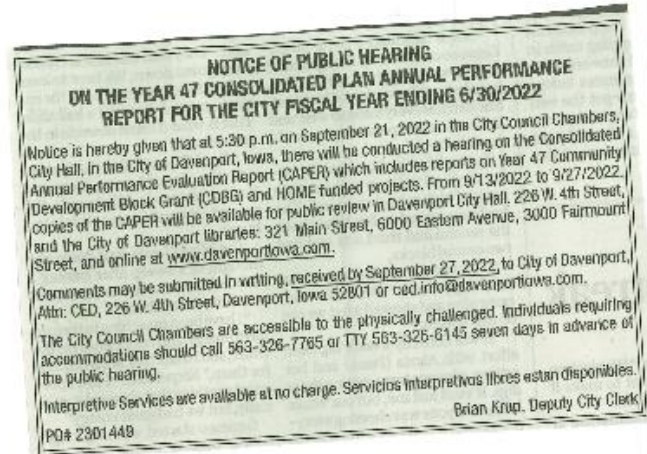
The undersigned, being first duly sworn, on oath does say that he/she is an authorized employee of THE QUAD-CITY TIMES morning edition, a daily newspaper printed and published by Lee Enterprises, Incorporated, in the City of Davenport, Scott County, Iowa, and that a notice, a printed copy of which is made a part of this affidavit, was published in said THE QUAD-CITY TIMES, on the dates listed below.

CITY OF DAVENPORT - LEGALS
Sharon Langel
226 W 4TH ST
DAVENPORT, IA 52801

ORDER NUMBER 135792

The affiant further deposes and says that all of the facts set forth in the foregoing affidavit are true as he/she verily believes.

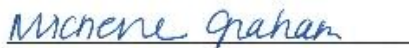




Section: Notices & Legals
Category: 2627 Miscellaneous Notices
PUBLISHED ON: 09/09/2022

TOTAL AD COST: 88.54
FILED ON: 9/9/2022

Subscribed and sworn to before me by said affiant this 9 day of Sept 2022.



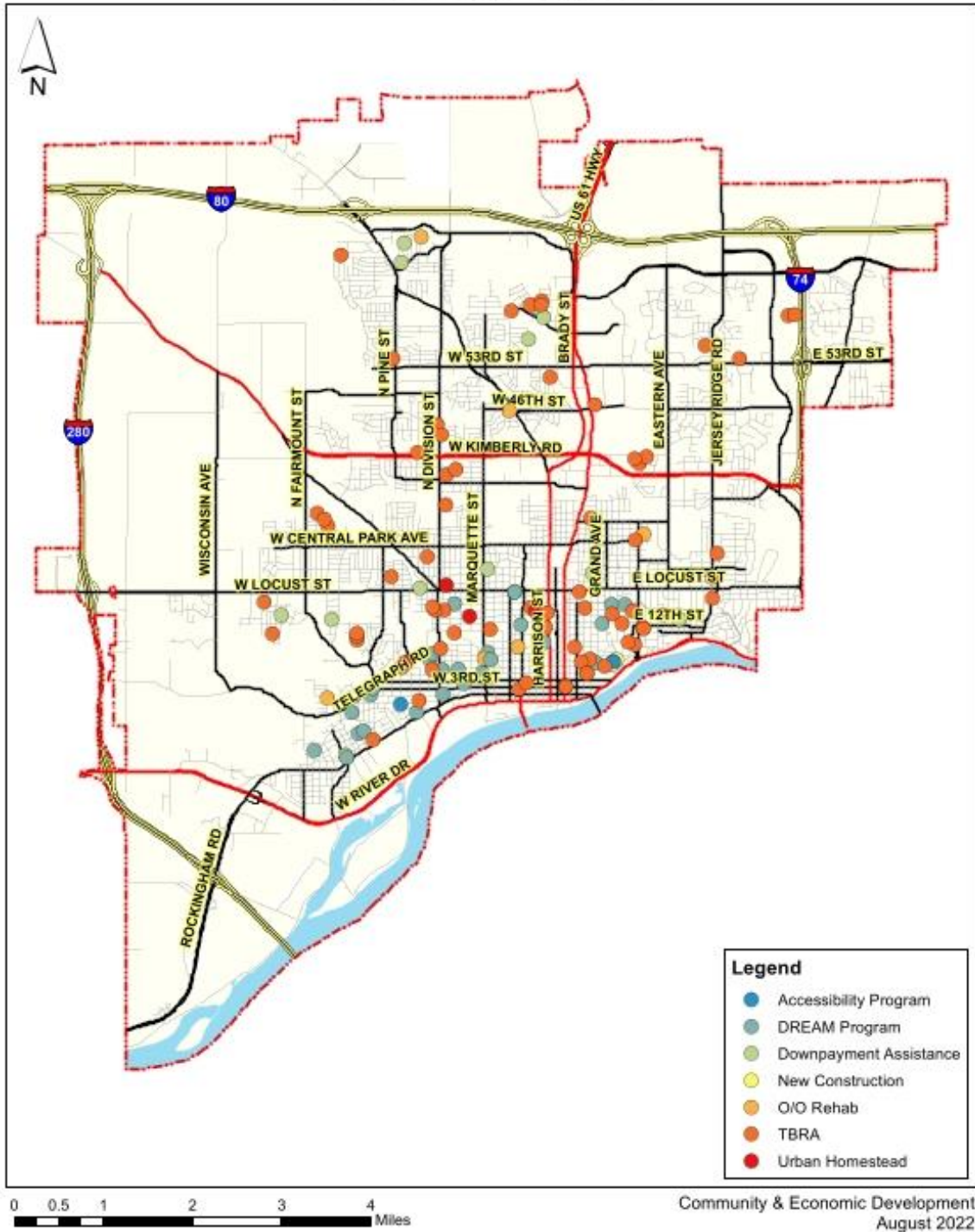
Notary Public in and for Scott County, Iowa



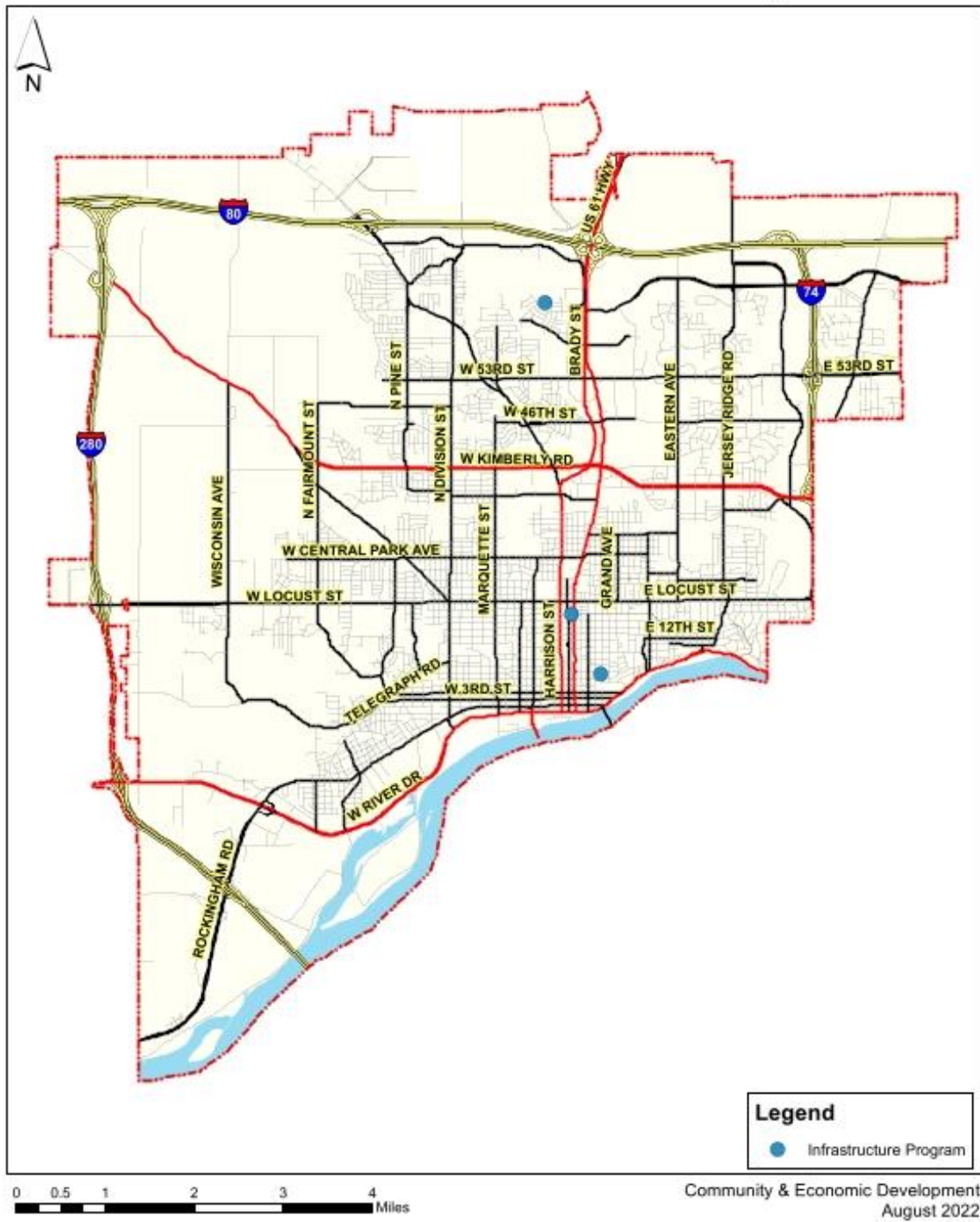
City of Davenport - Year 47 Economic Development Projects



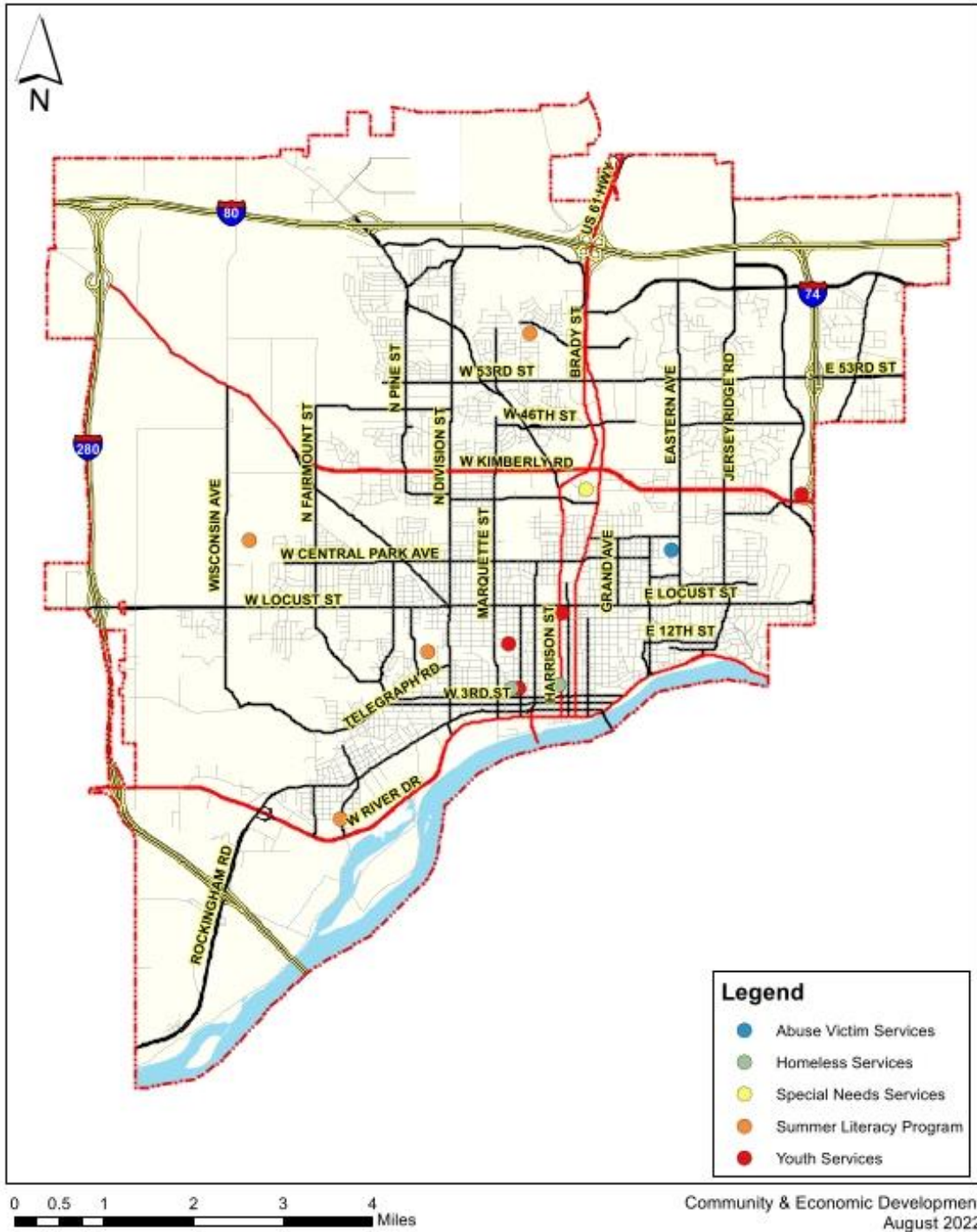
City of Davenport - Year 47 Housing Projects



City of Davenport - Year 47 Infrastructure and Area Benefit Projects



City of Davenport - Year 47 Low-Mod Clientele & Public Services



PR03 Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 DAVENPORT

Date: 09-Sep-2022
 Time: 12:53
 Page: 1

PGM Year:	1994
Project:	0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity:	2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status:	Open 6/30/2001 12:00:00 AM
Location:	.
Objective:	Outcome:
Matrix Code:	Rehab; Single-Unit Residential (14A)
National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,724,435.03	\$0.00	\$0.00
		1989 B89MC190002			\$0.00	\$1,340,000.00
		1990 B90MC190002			\$0.00	\$1,331,000.00
		1991 B91MC190002			\$0.00	\$1,496,000.00
		1992 B92MC190002			\$0.00	\$1,634,000.00
		1993 B93MC190002			\$0.00	\$1,970,000.00
		1994 B94MC190002			\$0.00	\$2,151,000.00
		1995 B95MC190002			\$0.00	\$2,214,000.00
		1996 B96MC190002			\$0.00	\$1,588,435.03
Total	Total			\$13,724,435.03	\$0.00	\$13,724,435.03

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2010
Project:	0005 - NEIGHBORHOOD HOUSING SERVICES OF DAVENPORT, INC
IDIS Activity:	770 - NHS RLF
Status:	Open
Location:	702 Farnam St Davenport, IA 52803-5425
Objective:	Provide decent affordable housing
Outcome:	Availability/accessibility
Matrix Code:	Rehab; Single-Unit Residential (14A)
National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 09/20/2010

Description:

PROVIDES FINANCING FOR PURCHASE AND/OR REHABILITATION OF OWNER-OCCUPIED HOMES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$318,748.26	\$0.00	\$0.00
		2009 B09MC190002			\$0.00	\$185,006.34
		2010 B10MC190002				\$0.00

RL			\$97,829.53	\$0.00	\$97,829.53
Total	Total		\$416,577.79	\$0.00	\$416,577.79

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	2	0	0	15	2	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	2	0	0	18	2	0	0

Female-headed Households:

7	0	7
---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	7	0	7	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2010 The CDBG RLF program provided 18 mortgage loans during this period, 11 purchase and 7 rehab. The NHS CDBG RLF program generated \$338,703.54 in program income. Also during the period NHS RLF Program became eligible to assist our CDBG clients with FHA mortgage loans through private investor banks. This allowed NHS to provide an additional 9 FHA loans for \$417,562(non-government funding); which assisted 9 additional CDBG eligible clients by leveraging non-CDBG capital.

PGM Year: 2010

Project: 0005 - NEIGHBORHOOD HOUSING SERVICES OF DAVENPORT, INC

IDIS Activity: 792 - NHS STAFF

Status: Canceled 5/5/2022 12:00:00 AM

Location: 115 W 6th St Davenport, IA 52803-5201

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2011

Description:

MANAGES REVOLVING LOAN FUND AND REHABILITATION ACTIVITIES

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	121	13	0	0	121	13	0	0
Black/African American:	39	0	0	0	39	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	161	13	0	0	161	13	0	0

Female-headed Households:

47	0	47
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	50	0	50	0
Moderate	76	0	76	0
Non Low Moderate	6	0	6	0
Total	161	0	161	0

Percent Low/Mod 96.3% 96.3%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2010 Assisted 22 new applicants this quarter, of which 6 were extremely low income, 5 were low income, and 11 were moderate income. IN addition to the 18 accomplishments recorded in Activity #770, 161 additional families received counseling and other housing related services throughout the year. Organizational accomplishments reported in activity 770.

PGM Year: 2011

Project: 0004 - NEIGHBORHOOD HOUSING SERVICES OF DAVENPORT, INC

IDIS Activity: 844 - NHS RLF

Status: Canceled 5/9/2022 12:00:00 AM

Location: 906 W 14th St Davenport, IA 52804-3920

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/02/2011

Description:

PROVIDES FINANCING FOR PURCHASE AND/OR REHABILITATION OF OWNER-OCCUPIED HOMES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$162,614.73	\$0.00	\$0.00
		2010 B10MC190002			\$0.00	\$152,334.43
		2011 B11MC190002			\$0.00	\$10,280.30
Total	Total			\$162,614.73	\$0.00	\$162,614.73

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0	0

Female-headed Households:

3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2011 NHS provided 7 CDBG loans during the Year 37: 1 acquisition only, 2 rehab/acquisition, and 4 rehab only loans. We also sold 1 CDBG property during the year and completed the rehabilitation of 4 homes.

PGM Year: 2013

Project: 0004 - NEIGHBORHOOD HOUSING SERVICES OF DAVENPORT, INC

IDIS Activity: 969 - NHS RLF

Status: Canceled 9/17/2021 1:44:15 PM

Location: 325 E 12th St Davenport, IA 52803-4429

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/24/2013

Description:

PROVIDES FINANCING FOR PURCHASE AND/OR REHABILITATION OF OWNER-OCCUPIED HOMES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$63,146.92	\$0.00	\$0.00
		2012 B12MC190002			\$0.00	\$63,146.92
Total	Total			\$63,146.92	\$0.00	\$63,146.92

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
Extremely Low	2	0	2	0				
Low Mod	1	0	1	0				
Moderate	2	0	2	0				
Non Low Moderate	0	0	0	0				
Total	5	0	5	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Neighborhood Housing Services projected being able to assist 5 eligible families with CDBG dollars. NHS met that goal by the end of the fourth quarter of Year 39 (6-30-2014) NHS was able to leverage \$242,000 assisting 11 households with lead-based paint remediation through the IFA HOME Funded Lead-based paint program administered by the Scott County Housing Council. Fee for service dollars were also utilized to assist with the cost of rehabilitation of these properties. The housing market continues to be relatively slow. Access to first money mortgage is still limited according to the National Community Reinvestment Coalition. Lending restrictions are still relatively difficult to meet. However, it appears that there continues to be a very slow increase in the market. Neighborhood Housing Services works diligently within the community with revitalization efforts such as our community garden at 13th Street and Grand Avenue in collaboration with the East Bluff Neighborhood Association, attending CDBG functions including the CDBG 5 year consolidated plan and the 40 Year CDBG celebration. NHS speaks to groups about homeownership opportunities and NHS's loan products to larger groups in the Quad Cities when requested. NHS also attends job fairs and information fairs in the community to increase marketing and CDBG funding that is available. The program served 5 Female HOHs. Accomplishment through Q4	
2014	This activity was completed June 30, 2014 but the agency returned \$20,019.17 in funds that were spent on activities that were begun as CDBG funded activities but were later sold to ineligible buyers.	

PGM Year: 2019

Project: 0002 - Housing

IDIS Activity: 1220 - 503 West 15th Street - UH

Status: Completed 3/31/2022 12:00:00 AM Objective: Provide decent affordable housing

Location: 503 W 15th St Davenport, IA 52803-4823 Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 11/26/2019

Description:
 HOME funded single family home acquisition, rehab, and sale to an eligible homebuyer.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC190002	\$596.34	\$0.00	\$596.34
		2017	B17MC190002	\$726.21	\$0.00	\$726.21
		2018	B18MC190002	\$5,186.09	\$233.48	\$5,186.09
	RL			\$13,031.31	\$1,665.78	\$13,031.31
Total	Total			\$19,539.95	\$1,899.26	\$19,539.95

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years: 2019 Accomplishment Narrative: This project is heading to completion with applications coming in for review. It is on schedule to be sold to an eligible homebuyer by late summer/early fall. # Benefitting

PGM Year: 2019

Project: 0002 - Housing

IDIS Activity: 1222 - 637 Oak Street - UH

Status: Open

Location: 637 Oak St Davenport, IA 52802-1021

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/27/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC190002	\$236.57	\$0.00	\$236.57
		2018	B18MC190002	\$6,068.38	\$882.38	\$6,068.38
		2019	B19MC190002	\$3,279.26	\$3,031.31	\$3,031.31
		2010	B10MC190002	\$4,356.78	\$4,356.78	\$4,356.78
		RL		\$8,139.73	\$1,129.48	\$8,139.73
Total	Total			\$22,080.72	\$9,399.95	\$21,832.77

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019

Project: 0003 - Economic Development

IDIS Activity: 1223 - JPX2ME LLC DBA Stompbox Brewing

Status: Completed 2/15/2022 12:00:00 AM

Location: 210 E River Dr Davenport, IA 52801-1609

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/18/2020

Description:

This project is for a new brewery in downtown Davenport that will create at least 3 full-time-equivalent positions. The funding is for equipment, inventory and working capital.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$60,000.00	\$0.00	\$60,000.00
Total	Total			\$60,000.00	\$0.00	\$60,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	5
Percent Low/Mod				80.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	This project is for a new business in downtown Davenport to create at least 3 full-time-equivalent positions of which 51% or more must be for low-to-moderate income individuals. Stompbox was able to open this summer. Three full-time equivalent positions are expected to be hired by September 30, 2020/	

PGM Year: 2020

Project: 0008 - CDBG-CV CARES Act Funding

IDIS Activity: 1367 - Valhawk Treats DBA Dairy Queen

Status: Completed 2/7/2022 12:00:00 AM

Location: 320 W Kimberly Rd Davenport, IA 52806-5920

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/10/2021

Description:

Assistance to a restaurant to assist with the impacts of COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2

Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	8
Percent Low/Mod	87.5%			

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2020 PROVIDE A \$20K FORGIVABLE LOAN TO A RESTAURANT FOR COVID-19 RELIEF AND RETAIN 3 FTE'S.

PGM Year: 2020

Project: 0008 - CDBG-CV CARES Act Funding

IDIS Activity: 1371 - CDBG-CV1 Admin

Status: Open

Objective:

Location:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/11/2021

Description:

Administrative activities in support for the CDBG-CV1 grant, administrative activities in support for the CDBG-CV3 grant are in Act #.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$60,600.00	\$6,034.20	\$60,600.00
Total	Total			\$60,600.00	\$6,034.20	\$60,600.00

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0							

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020

Project: 0008 - CDBG-CV CARES Act Funding

IDIS Activity: 1390 - CHOICE AUTOMOTIVE LLC

Status: Completed 5/24/2022 12:15:13 PM

Objective: Create economic opportunities

Location: 5324 N Pine St Davenport, IA 52806-2649

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/31/2021

Description:

ASSISTANCE TO AN AUTOMOTIVE REPAIR BUSINESS TO ASSIST WITH THE IMPACTS OF COVID-19

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	PROVIDE A \$20K FORGIVABLE LOAN TO AN AUTOMOTIVE REPAIR BUSINESS FOR COVID-19 RELIEF AND RETAIN 2 FTE'S	

PGM Year: 2020
Project: 0008 - CDBG-CV CARES Act Funding
IDIS Activity: 1391 - RIVER CITIES SOUND, INC
Status: Completed 8/26/2021 12:00:00 AM **Objective:** Create economic opportunities
Location: 2332 Eastern Ave Davenport, IA 52803-2085 **Outcome:** Sustainability
Matrix Code: ED Direct Financial Assistance to For- **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 03/31/2021

Description:
 ASSISTANCE TO A MUSIC PRODUCTION BUSIENSS TO ASSIST WITH THE IMPACTS OF COVID-19.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$19,361.30	\$0.00	\$19,361.30
Total	Total			\$19,361.30	\$0.00	\$19,361.30

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	PROVIDE A \$19,361.30 FORGIVABLE LOAN TO SOUND PRODUCTION BUSINESS FOR COVID-19 RELIEF AND RETAIN 1 FTE. THE ACTIVITY WILL BE CLOSED IN JULY AFTER THE JUNE DRAW.	

PGM Year: 2020
Project: 0004 - Infrastructure and Area Benefits

IDIS Activity: 1398 - Appomattox, Hoover, Ripley Infrastructure
 Status: Open
 Location: 6224 Appomattox Rd Davenport, IA 52806-1938
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 05/06/2021

Description:
 CDBG funded street and sidewalk improvement project to include ADA accessible sidewalk ramps, drainage improvements and streetside upgrades in a older low-mod area to support existing neighborhood residents and encourage new investment in the area.
 Address validated is representative of a larger project area.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2017	B17MC190002	\$14,229.12	\$0.00	\$14,229.12
			2018	B18MC190002	\$5,342.12	\$750.01	\$5,342.12
			2019	B19MC190002	\$6,423.56	\$0.00	\$6,423.56
			2020	B20MC190002	\$3,219.30	\$1,544.84	\$3,219.30
			2021	B21MC190002	\$53,546.50	\$53,546.50	\$53,546.50
	RL			\$753,964.53	\$740,983.78	\$753,964.53	
Total	Total				\$836,725.13	\$796,825.13	\$836,725.13

Proposed Accomplishments
 People (General) : 1,930
 Total Population in Service Area: 1,930
 Census Tract Percent Low / Mod: 78.76

Annual Accomplishments No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0004 - Infrastructure and Area Benefits
IDIS Activity: 1399 - Infrastructure 7th, LeClaire
 Status: Canceled 8/25/2021 9:55:01 AM
 Location: 607 LeClaire St Davenport, IA 52803-5515
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 05/06/2021

Description:
 CDBG funded street and sidewalk improvement project to include ADA accessible sidewalk ramps, drainage improvements and streetside upgrades in a older low-mod area to support existing neighborhood residents and encourage new investment in the area.
 Address validated is representative of larger project area.

Financing No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
 People (General) : 1,970
 Total Population in Service Area: 1,970
 Census Tract Percent Low / Mod: 73.60

Annual Accomplishments No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0008 - CDBG-CV CARES Act Funding
IDIS Activity: 1400 - CHINA CAFE DAVENPORT INC DBA CHINA CAFE
 Status: Completed 8/26/2021 12:00:00 AM
 Location: 3018 E 53rd St Davenport, IA 52807-3012
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 06/15/2021

Description:
 ASSISTANCE TO A RESTAURANT TO ASSIST WITH THE IMPACTS OF COVID-19.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2020	B20MW190002	\$20,000.00	\$0.00	\$20,000.00
Total	Total				\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments
 Jobs : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2020 PROVIDE A \$20K FORGIVABLE LOAN TO A RESTAURANT FOR COVID-19 RELIEF AND RETAIN 5 FTE'S. THE ACTIVITY WILL BE CLOSED IN JULY AFTER THE JUNE DRAW.

PGM Year: 2020

Project: 0008 - CDBG-CV CARES Act Funding

IDIS Activity: 1403 - FRONTIER MANAGEMENT CORP, INC DBA BEST WESTERN PLUS STEELEGATE INN

Status: Completed 8/26/2021 12:00:00 AM

Objective: Create economic opportunities

Location: 100 W 76th St Davenport, IA 52806-1339

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/15/2021

Description:

ASSITANCE TO A HOTEL TO ASSIST WITH THE IMPACTS OF COVID-19

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

Jobs : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	10
Moderate	0	0	0	4
Non Low Moderate	0	0	0	19
Total	0	0	0	42
Percent Low/Mod				54.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2020 PROVIDE A \$20K FORGIVABLE LOAN TO A HOTEL FOR COVID-19 RELIEF AND RETAIN 20 FTE'S.

PGM Year: 2020

Project: 0008 - CDBG-CV CARES Act Funding

IDIS Activity: 1404 - LOPEZ CURSE, LLC DBA LOPIEZ PIZZA

Status: Completed 3/29/2022 12:00:00 AM

Objective: Create economic opportunities

Location: 429 E 3rd St Davenport, IA 52801-1707

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/27/2021

Description:
ASSISTANCE TO A RESTAURANT TO ASSIST WITH THE IMPACTS OF COVID-19

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2020	B20MW190002	\$20,000.00	\$0.00	\$20,000.00
Total	Total				\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

Jobs : 16

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	8
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37	12

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	14
Moderate	0	0	0	2
Non Low Moderate	0	0	0	15
Total	0	0	0	37
Percent Low/Mod				59.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	PROVIDE A \$20K FORGIVABLE LOAN TO A RESTAURANT FOR COVID-19 RELIEF AND RETAIN 16 FTES. THIS ACTIVITY WILL BE COMPLETE BY THE END OF AUGUST 2021.	

PGM Year: 2020

Project: 0003 - Economic Development

IDIS Activity: 1405 - TOT TO TOT CHILDCARE, INC

Status: Completed 8/26/2021 12:00:00 AM

Objective: Create economic opportunities

Location: 2407 W 49th St Davenport, IA 52806-3504

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/24/2021

Description:
ASSISTANCE TO A IN HOME CHILDCARE TO ASSIST WITH THE IMPACTS OF COVID-19

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2020	B20MW190002	\$5,000.00	\$0.00	\$5,000.00
Total	Total				\$5,000.00	\$0.00	\$5,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	PROVIDE A \$5K GRANT TO CHILD CARE BUSINESS FOR COVID-19 RELIEF AND RETAIN 1 FTE. ACTIVITY WILL BE A CLOSED IN JULY AFTER THE JUNE DRAW	

PGM Year: 2020

Project: 0003 - Economic Development

IDIS Activity: 1410 - CYS RENTAL

Status: Completed 8/26/2021 12:00:00 AM

Objective: Create economic opportunities

Location: 312 E Locust St Davenport, IA 52803-2814

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/07/2021

Description:

ASSITANCE TO A RENTAL BUSINESS TO ASSIST WITH THE IMPACTS OF COVID-19

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	PROVIDE A \$20K GRANT TO AN EVENT RENTAL BUSINESS FOR COVID-19 RELIEF AND RETAIN 1 FTE. ACTIVITY WILL BE CLOSED IN JULY AFTER THE JUNE DRAW	

PGM Year: 2020

Project: 0008 - CDBG-CV CARES Act Funding

IDIS Activity: 1411 - LINDSEY VOORHIES, DBA AIRBRUSHED SUNLESS

Status: Completed 3/29/2022 12:00:00 AM

Objective: Create economic opportunities

Location: 419 Brady St Davenport, IA 52801-1510

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/08/2021

Description:

ASSISTANCE TO A TANNING SALON TO ASSIST WITH THE IMPACTS OF COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$20,000.00	\$1,124.49	\$20,000.00

Total	Total				\$20,000.00	\$1,124.49	\$20,000.00
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Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	PROVIDE A \$20K FORGIVABLE LOAN TO A SUNLESS SUN TAN BUSINESS FOR COVID-19 RELIEF AND RETAIN 1 FTE. THIS ACTIVITY WILL BE CLOSED BY THE END OF AUGUST 2021.	

PGM Year: 2020

Project: 0008 - CDBG-CV CARES Act Funding

IDIS Activity: 1412 - THEO & CO

Status: Completed 3/29/2022 12:00:00 AM

Location: 219 E 2nd St Davenport, IA 52801-1601

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/08/2021

Description:

ASSITACE TO A RETAIL CLOTHING STORE TO ASSIST WITH THE IMPACTS OF COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 1
 Percent LowMod 100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2020 PROVIDE A \$20K FORGIVABLE LOAN TO A RETAIL CLOTHING BUSINESS FOR COVID-19 RELIEF AND RETAIN 1 FTE. THIS ACTIVITY WILL BE CLOSED BY THE END OF AUGUST 2021.

PGM Year: 2020

Project: 0008 - CDBG-CV CARES Act Funding

IDIS Activity: 1413 - COLUMBUS CLUB

Status: Completed 5/4/2022 12:00:00 AM

Location: 1111 W 35th St Davenport, IA 52806-5811

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/08/2021

Description:

ASSITANCE TO A BAR TO ASSIST WITH THE IMPACTS OF COVID-19

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	5
Percent Low/Mod				80.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2020 PROVIDE A \$20K FORGIVABLE LOAN TO A BAR FOR COVID-19 RELIEF AND RETAIN 3 FTE'S. THIS ACTIVITY WILL BE CLOSED BY THE END OF SEPTEMBER 2021.

PGM Year: 2020

Project: 0008 - CDBG-CV CARES Act Funding

IDIS Activity: 1414 - JUST DOORS

Status: Completed 3/29/2022 12:00:00 AM

Location: 5335 Villa Dr Davenport, IA 52806-1201

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/08/2021

Description:

ASSISTANCE TO A RESIDENTIAL DOOR CONTRACTOR TO ASSIST WITH THE IMPACTS OF COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	PROVIDE A \$20K FORGIVABLE LOAN TO A RESIDENTIAL DOOR CONTRACTOR FOR COVID-19 RELIEF AND RETAIN 2 FTE'S. THIS ACTIVITY WILL BE CLOSED BY THE END OF JULY 2021	

PGM Year: 2020

Project: 0008 - CDBG-CV CARES Act Funding

IDIS Activity: 1415 - MIN/HS GOURMET

Status: Completed 5/4/2022 12:00:00 AM

Location: 2215 Ridgeview Dr Davenport, IA 52806-1171

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/09/2021

Description:

ASSITANCE TO A RESTAURANT TO ASSIST WITH THE IMPACTS OF COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$19,380.54	\$9,898.30	\$19,380.54
Total	Total			\$19,380.54	\$9,898.30	\$19,380.54

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	8
Percent Low/Mod				75.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	PROVIDE A \$20K FORGIVABLE LOAN TO A RESTAURANT FOR COVID-19 RELIEF AND RETAIN 6 FTE'S. THIS ACTIVITY WILL BE CLOSED BY THE END OF AUGUST 2021	

PGM Year: 2020
Project: 0008 - CDBG-CV CARES Act Funding
IDIS Activity: 1416 - MADAN LLC, DBA MANTRA INDIAN CUISINE & SPIRITES
Status: Completed 8/26/2021 12:00:00 AM
Location: 220 N Harrison St Davenport, IA 52801-1903
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 06/08/2021

Description:
 ASSISTANCE TO A RESTUARANT TO ASSIST WITH THE IMPACTS OF COVID-19.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments
 Jobs : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	3
Percent Low/Mod				66.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	PROVIDE A \$20K FORGIVABLE LOAN TO A RESTAURANT FOR COVID-19 RELEIF AND RETAIN 3 FTE'S. THE ACTIVITY WILL BE CLSOD IN JULY AFTER THE JUNE DRAW	

PGM Year: 2020
Project: 0008 - CDBG-CV CARES Act Funding
IDIS Activity: 1417 - M. SALTER ENTERPRISES LLC DBA DEL-RICH
Status: Completed 3/29/2022 12:00:00 AM
Location: 318 Brady St Davenport, IA 52801-1550
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 06/08/2021

Description:
 ASSISTANCE TO A SECONDHANDPAWN BUSINESS TO ASSIST WITH THE IMPACTS OF COVID-19.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments
 Jobs : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	5	1

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	2
Total	0	0	0	5
Percent Low/Mod				60.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2020 PROVIDE A \$20K FORGIVABLE LOAN TO A SECOND HAND / PAWN BROKER FOR COVID-19 RELIEF AND RETAIN 5 FTE'S. THE ACTIVITY WILL BE CLSOED BY THE END OF AUGUST 2021.

PGM Year: 2020

Project: 0008 - CDBG-CV CARES Act Funding
 IDIS Activity: 1418 - ABERNATHYS LLC

Status: Completed 3/29/2022 12:00:00 AM Objective: Provide decent affordable housing
 Location: 432 W 3rd St Davenport, IA 52801-1135 Outcome: Affordability
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/08/2021

Description:
 ASSISTANCE TO A RETAIL CLOTHING STORE TO ASSIST WITH THE IMPACTS OF COVID-19

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$20,000.00	\$11,927.27	\$20,000.00
Total	Total			\$20,000.00	\$11,927.27	\$20,000.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2020 PROVIDE A \$20K FORGIVABLE LOAN TO A CLOTHING RETAL BUSINESS FOR COVID-19 RELIEF AND RETAIN 2 FTE'S. THIS ACTIVITY WILL BE CLOSED BY THE END OF AUGUST 2021.

PGM Year: 2020

Project: 0008 - CDBG-CV CARES Act Funding
 IDIS Activity: 1419 - OH SO SWEET LLC DBA OH SO SWEET BY TIPHANIE

Status: Completed 3/29/2022 12:00:00 AM Objective: Provide decent affordable housing
 Location: 314 N Main St Davenport, IA 52801-1410 Outcome: Affordability
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/08/2021

Description:
ASSISTANCE TO A BAKERY TO ASSIST WITH THE IMPACTS OF COVID-19

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2020	B20MW190002	\$20,000.00	\$1,243.56	\$20,000.00
Total	Total				\$20,000.00	\$1,243.56	\$20,000.00

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	1

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	5
Total	0	0	0	10
Percent Low/Mod				50.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	PROVIDE A \$20K FORGIVABLE LOAN TO A BAKERY FOR COVID-19 RELIEF AND RETAIN 8 FTE'S. THIS ACTIVITY WILL BE CLOSED BY THE END OF AUGUST 2021	

PGM Year: 2020

Project: 0008 - CDBG-CV CARES Act Funding

IDIS Activity: 1420 - TREASURE BOX DAYCARE

Status: Completed 5/4/2022 12:00:00 AM
Location: 1914 N Clark St Davenport, IA 52804-2800

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/09/2021

Description:
PROVIDE ASSISTANCE TO A HOME DAYCARE TO ASSIST WITH THE IMPACTS OF COVID-19

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2020	B20MW190002	\$5,000.00	\$2,000.00	\$5,000.00
Total	Total				\$5,000.00	\$2,000.00	\$5,000.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	PROVIDE A \$5K GRANT TO A CHILD CARE BUSINESS FOR COVID-19 RELIEF AND RETAIN 2 FTE'S. THIS ACTIVITY WILL BE CLOSED BY THE END OF AUGUST 2021	

PGM Year: 2020

Project: 0008 - CDBG-CV CARES Act Funding

IDIS Activity: 1421 - Youth Activities Program

Status: Open Objective: Create suitable living environments
 Location: 700 W River Dr Davenport, IA 52802-1405 Outcome: Affordability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/23/2021

Description:

Program to provide funding for low and moderate income youth to attend educational and developmental enrichment activities. The program is intended to provide activities that are educational and/or foster child social, emotional, and developmental benefits that children missed out on during COVID related school closures. Because so many low and moderate income families lost income during COVID, they would not be able to pay for these additional activities for their children to prepare them to return to the classroom in fall. The CDBG-CV funding will help parents be able to afford these supports for their children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$305,000.00	\$112,393.00	\$122,712.00
Total	Total			\$305,000.00	\$112,393.00	\$122,712.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	8
Black/African American:	0	0	0	0	0	0	61	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	13	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	145	20

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	46
Low Mod	0	0	0	50
Moderate	0	0	0	49
Non Low Moderate	0	0	0	0
Total	0	0	0	145
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The Summer Voucher program enable eligible youth to participate in summer programming to increase social development and educational opportunities that were lost during COVID while school and student activities were closed. Qtr 4	

PGM Year: 2020

Project: 0008 - CDBG-CV CARES Act Funding

IDIS Activity: 1422 - Parks Literacy Program

Status: Open Objective: Create suitable living environments
 Location: 1220 Minnie Ave Davenport, IA 52802-2658 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/23/2021

Description:

Due to Covid-related school closures and a switch to online learning, test scores for incoming K-3rd grade students in the Davenport School District show a marked decrease in reading proficiency. The losses are city-wide, but the greatest impacts are seen in low-income and minority neighborhoods and with students who attend one of the Title 9 elementary schools in the Davenport School District. At the same time the families of these students also face increased Covid-19 related loss of employment, housing and food insecurity and mental health issues. To help address these COVID related test score declines, the Library in partnership with the City Parks Department will bring fun literacy programming, free reading material and learning aids, and to materials for checkout and recreational programs to 8 neighborhood parks. Staff will also provide games, snacks, and other engagement opportunities in low income areas. The library will also have an additional staff member present at all of our planned stops who would make referrals into the Open Network Hub as needed and appropriate to ensure families are connected to assistance programs, housing counseling, and other supports as needed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$134,000.00	\$25,757.04	\$27,346.28
Total	Total			\$134,000.00	\$25,757.04	\$27,346.28

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	35
Black/African American:	0	0	0	0	0	0	58	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	22	8
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	151	55

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	60
Moderate	0	0	0	29
Non Low Moderate	0	0	0	9
Total	0	0	0	151
Percent Low/Mod				94.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Parks Literacy Program delivered educational and social developmental activities to youth at local parks and local youth programs within	
PGM Year:	2020	
Project:	0008 - CDBG-CV CARES Act Funding	
IDIS Activity:	1423 - DO DAH INC DBA GATEWAY PUB	
Status:	Completed 3/29/2022 12:00:00 AM	Objective: Provide decent affordable housing
Location:	702 W 3rd St Davenport, IA 52802-3514	Outcome: Affordability
		Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/25/2021

Description:

ASSIATANCE TO A TAVERN TO ASSIST WITH THE IMPACTS OF COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$20,000.00	\$10,981.61	\$20,000.00
Total	Total			\$20,000.00	\$10,981.61	\$20,000.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	PROVIDE A \$20K FORGIVABLE LOAN TO A TAVERN FOR COVID-19 RELIEF AND RETAIN 2 FTE'S.	

PGM Year: 2020

Project: 0008 - CDBG-CV CARES Act Funding

IDIS Activity: 1424 - CDBGCV3- Admin

Status: Open Objective:
 Location: . Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/01/2021

Description:

Administrative activities in support of CDBG CV-3 grant, administrative activities in support of CDBG CV-1 is located under Act #1371.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$55,000.00	\$12,351.45	\$12,351.45
Total	Total			\$55,000.00	\$12,351.45	\$12,351.45

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2021

Project: 0001 - City Administration/ Planning

IDIS Activity: 1425 - CITY ADMINISTRATION/PLANNING

Status: Open Objective:
 Location: . Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/04/2022

Description:

COORDINATES, ADMINISTERS, AND MONITORS CDBG PROGRAM; PREPARES REPORTS AND PLAN REQUIRED BY HUD; PREPARES ENVIRONMENTAL AND HISTORIC PRESERVATION STUDIES. HUD does not require the reporting of beneficiaries for planning and administration activities, nor does the template provided by HUD allow space for such reporting. However, it is important to note that none of the other activities funded with CDBG this program year would have been possible without the regulatory and administrative compliance activities carried out under the planning and administration IDIS activity. Therefore, the beneficiaries of all other IDIS activities are also beneficiaries of the planning and administration activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	2020 B20MC190002	\$40,000.00	\$40,000.00	\$40,000.00
		2021 B21MC190002	\$244,387.87	\$65,012.28	\$65,012.28
		2009 B09MC190002	\$14,266.30	\$14,266.30	\$14,266.30
	LA	2010 B10MC190002	\$27,096.36	\$27,096.36	\$27,096.36
		2011 B11MC190002	\$8,463.32	\$8,463.32	\$8,463.32
		2012 B12MC190002	\$25,667.27	\$25,667.27	\$25,667.27
	PI		\$689.50	\$689.50	\$689.50
Total	Total		\$360,570.62	\$181,195.03	\$181,195.03

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2021

Project: 0002 - Housing

IDIS Activity: 1426 - HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION REVOLVING LOAN FUND

Status: Open

Objective: Provide decent affordable housing

Location: 226 W 4th St Davenport, IA 52801-1308

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/04/2022

Description:

Funding allocated to a fund for assisting housing and neighborhood revitalization activities. Types of projects assisted will include: accessibility, downpayment assistance, rehabilitation, acquisition, rehab, resale. Accomplishments for this activity will be reported in the individual IDIS activity numbers for the loans generated. Separate activities will be set up for each type of activity assisted. Accomplishments for the Housing RLF can be found in the individual IDIS activities associated with the RLF. These include IDIS activity number XX

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019 B19MC190002		\$69,939.91	\$0.00	\$0.00
		2020 B20MC190002		\$17,482.70	\$0.00	\$0.00
		2021 B21MC190002		\$194,768.26	\$0.00	\$0.00
Total	Total			\$282,190.87	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 38

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0	
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2021
Project:	0002 - Housing
IDIS Activity:	1427 - HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - DREAM ROUND 3
Status:	Open
Location:	1020 Grand Ave Davenport, IA 52803-4228
Objective:	Provide decent affordable housing
Outcome:	Affordability
Matrix Code:	Rehab; Single-Unit Residential (14A)
National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/04/2022

Description:

DREAM Round 3.
 Provides funding for exterior rehabilitation of housing inside of the DREAM project area.
 Funding is from the Housing Rehabilitation & Neighborhood Revitalization revolving loan fund.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$93,245.61	\$93,245.61	\$93,245.61
		2019	B19MC190002	\$133,173.03	\$82,621.84	\$82,621.84
		2020	B20MC190002	\$56,584.36	\$0.00	\$0.00
		2021	B21MC190002	\$21,691.00	\$0.00	\$0.00
	LA	2010	B10MC190002	\$78.00	\$78.00	\$78.00
RL				\$56,919.00	\$56,919.00	\$56,919.00
Total	Total			\$361,691.00	\$232,864.45	\$232,864.45

Proposed Accomplishments

Housing Units : 17

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	2	0	0	14	2	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	17	2	0	0	17	2	0	0

Female-headed Households:	4	0	4
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<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	5	0	5	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	17 eligible households participated in the Dream 3 program during the year.	

PGM Year:	2021
Project:	0002 - Housing
IDIS Activity:	1428 - HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - DOWNPAYMENT ASSISTANCE
Status:	Open
Location:	226 W 4th St Davenport, IA 52801-1308
Objective:	Provide decent affordable housing
Outcome:	Affordability
Matrix Code:	Homeownership Assistance-excluding
National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/04/2022

Description:

Income eligible homebuyers will be assisted with up to 50% of the lender required downpayment plus all reasonable traditional closing costs towards downpayment and closing costs to purchase single family, owner occupied homes in Davenport. Funding is from the Housing Rehabilitation & Neighborhood Revitalization revolving loan fund.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190002	\$19,886.57	\$0.00	\$0.00
	LA	2010	B10MC190002	\$10,580.94	\$10,580.94	\$10,580.94
	RL			\$39,532.49	\$39,532.49	\$39,532.49
Total	Total			\$70,000.00	\$50,113.43	\$50,113.43

Proposed Accomplishments

Households (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	1	0	0	8	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	1	0	0	9	1	0	0

Female-headed Households: 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	This program is ongoing and applications will continue to be accepted. Through Qtr 3	

PGM Year: 2021

Project: 0002 - Housing

IDIS Activity: 1429 - HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - CITYWIDE REHAB

Status: Open

Objective: Provide decent affordable housing

Location: 311 E 13th St Davenport, IA 52803-4435

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/04/2022

Description:

Provides funding for rehabilitation of housing, including emergency repair loans citywide and general rehabilitation loans outside of the DREAM project area. Funding is from the Housing Rehabilitation & Neighborhood Revitalization revolving loan fund.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$11,750.50	\$11,750.50	\$11,750.50
		2019	B19MC190002	\$25,700.00	\$25,700.00	\$25,700.00
		2021	B21MC190002	\$28,650.01	\$11,730.24	\$11,730.24
	LA	2009	B09MC190002	\$13,760.00	\$13,760.00	\$13,760.00
	RL			\$74,707.97	\$74,707.97	\$74,707.97
Total	Total			\$154,568.48	\$137,648.71	\$137,648.71

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	1	0	0	8	1	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	1	0	0	12	1	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	2	0	2	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	For the program year end, 12 households were assisted with code and health hazards in their home. Qtr 4	

PGM Year: 2021

Project: 0002 - Housing

IDIS Activity: 1430 - HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - ACCESSIBILITY PROGRAM

Status: Open

Objective: Provide decent affordable housing

Location: 514 W 16th St Davenport, IA 52803-4830

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/04/2022

Description:

Provides funding for accessibility improvements such as wheelchair ramps/lifts, grab bars, accessible showers.

Funding is available citywide.

Funding is from the Housing Rehabilitation & Neighborhood Revitalization revolving loan fund.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC190002	\$78.00	\$78.00	\$78.00
		2021	B21MC190002	\$11,481.78	\$11,481.78	\$11,481.78
	RL			\$52,375.36	\$52,375.36	\$52,375.36
Total				\$63,935.14	\$63,935.14	\$63,935.14

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Applications for accessibility program are accepted throughout the program year. Two eligible homeowners were assisted with accessibility to assist with living at home. Qtr 2	

PGM Year: 2021

Project: 0002 - Housing

IDIS Activity: 1432 - HOUSING REHAB STAFF - CDBG

Status: Open

Objective: Provide decent affordable housing

Location: 226 W 4th St Davenport, IA 52801-1308

Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/04/2022

Description:

Staff provides rehabilitation services to homeowners, homebuyers and developers of affordable housing. This could include rehabilitation counseling, preparation of work specifications, loan processing, inspections and other services related to assisting owners, tenants, contractors and other entities participating or seeking to participate in rehabilitation activities. Programs carried out include owner occupied rehabilitation, urban homestead, emergency repair loans, accessibility, affordable single family new construction, and rental unit production. Also includes operation and oversight of the Housing Rehabilitation and Neighborhood Revitalization Fund, including monitoring for compliance and payment receipt and processing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190002	\$228,961.50	\$170,968.11	\$170,968.11
		2009	B09MC190002	\$20,967.08	\$20,967.08	\$20,967.08
	LA	2010	B10MC190002	\$41,611.85	\$41,611.85	\$41,611.85
		2012	B12MC190002	\$37,479.65	\$37,479.65	\$37,479.65
Total	Total			\$329,020.08	\$271,026.69	\$271,026.69

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2021

Project: 0003 - Economic Development

IDIS Activity: 1433 - ECONOMIC DEVELOPMENT FUND

Status: Open

Location: 226 W 4th St Davenport, IA 52801-1308

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/04/2022

Description:

Entitlement dollars allocated to a fund for assisting small businesses and other businesses (both loans and grants). Types of projects assisted will include small businesses; businesses qualifying for the Downtown Davenport Jobs program; improvements to commercial building located in designated slumblight areas; and businesses retaining or creating qualifying jobs, with at least 51% either held by or made available to low/moderate income individuals. Accomplishments for the administration activity will be reported in the individual IDIS activity numbers for the loans generated. Separate activities will be set up for each business assisted and environmental assessments will be done for each business assisted. Accomplishments for the ED RLF fund can be found in the the individual IDIS activities for the businesses assisted. These are IDIS numbers XX

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$149,533.12	\$0.00	\$0.00
		2019	B19MC190002	\$160,174.14	\$0.00	\$0.00
		2020	B20MC190002	\$9,200.29	\$0.00	\$0.00
	RL			\$413,626.18	\$0.00	\$0.00
Total	Total			\$732,533.73	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2021				
Project:	0003 - Economic Development				
IDIS Activity:	1434 - ECONOMIC DEVELOPMENT ADMIN				
Status:	Open	Objective:	Create economic opportunities		
Location:	226 W 4th St Davenport, IA 52801-1308	Outcome:	Availability/accessibility		
		Matrix Code:	ED Direct Financial Assistance to For-	National Objective:	LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/19/2022

Description:

Staff provides assistance to businesses looking to locate, relocate or expand in Davenport. This could include analysis of projects, loan underwriting, and loans and grants directly to businesses. The two programs carried out are Downtown Davenport Jobs and Small Business Loan Program. Accomplishments are reported in other IDIS activity numbers related to economic development loans. Activities assisted include IDIS activity numbers XX

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$48,897.00	\$48,897.00	\$48,897.00
Total	Total			\$48,897.00	\$48,897.00	\$48,897.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2021
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Project: 0005 - Low-Mod Clientele and Public Services
IDIS Activity: 1435 - BIG BROTHERS BIG SISTERS OF THE QUAD CITIES
Status: Open **Objective:** Create suitable living environments
Location: 130 W 5th St Davenport, IA 52801-1402 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/04/2022

Description:
 Provides at-risk youth with an adult mentor and role model.
 Counselors meet with youth and parents and provide training for the adult volunteers.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2020	B20MC190002	\$2,954.00	\$2,954.00	\$2,954.00
			2021	B21MC190002	\$40,040.00	\$40,040.00	\$40,040.00
Total	Total				\$42,994.00	\$42,994.00	\$42,994.00

Proposed Accomplishments
 People (General) : 225

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	71	0
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	159	17

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	97
Low Mod	0	0	0	36
Moderate	0	0	0	21
Non Low Moderate	0	0	0	5
Total	0	0	0	159
Percent Low/Mod				96.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	A significant challenge BBBSMV experienced in Quarter 4 was staff turnover. Two enrollment specialist positions were filled, with one starting in August. The Program Specialist position was also filled with a start date in August. BBBSMV is hopeful that staff structure will remain consistent going forward, allowing for a significant increase in the number of mentoring matches created in Davenport and agency-wide. Through Qtr 4.	

PGM Year: 2021
Project: 0005 - Low-Mod Clientele and Public Services
IDIS Activity: 1436 - BOYS AND GIRLS CLUB
Status: Open **Objective:** Create suitable living environments
Location: 1702 N Main St Davenport, IA 52803-4845 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/04/2022

Description:
 SUPPORT SERVICES TO PROVIDE A SAFE PLACE WITH STRUCTURED PROGRAMS FOR YOUTH AGES 6-17.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2021	B21MC190002	\$40,000.00	\$40,000.00	\$40,000.00
		Total	Total			\$40,000.00	\$40,000.00

Proposed Accomplishments
 People (General) : 90

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	2
Black/African American:	0	0	0	0	0	0	26	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	43	5

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	27
Moderate	0	0	0	4
Non Low Moderate	0	0	0	2
Total	0	0	0	43
Percent Low/Mod				95.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	For the spring semester, several programs were offered including Money Masters. The summer sessions have programs such as brain gain, Smart Moves which enhances social emotional learning, and STEM. The program is expanding its capacity from 20 to 27. Through QTR 4.	

PGM Year: 2021

Project: 0005 - Low-Mod Clientele and Public Services

IDIS Activity: 1437 - FAMILY RESOURCES SAFEPATH

Status: Open

Location: 2800 Eastern Ave Davenport, IA 52803-2012

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Services for victims of domestic

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/04/2022

Description:

COUNSELING, REFERRALS, AND LEGAL ASSISTANCE, AND SHELTER TO VICTIMS OF DOMESTIC VIOLENCE

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190002	\$6,800.00	\$6,800.00	\$6,800.00
Total	Total			\$6,800.00	\$6,800.00	\$6,800.00

Proposed Accomplishments

People (General) : 325

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	87	7
Black/African American:	0	0	0	0	0	0	23	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	123	14

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	25
Moderate	0	0	0	31
Non Low Moderate	0	0	0	5
Total	0	0	0	123
Percent Low/Mod				95.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Domestic Abuse Comprehensive Program Legal Advocate continues outreach and service while working at the Scott County Courthouse	

PGM Year: 2021

Project: 0005 - Low-Mod Clientele and Public Services

IDIS Activity: 1438 - FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM

Status: Open

Objective: Create suitable living environments

Location: 1221 N Myrtle St Davenport, IA 52804-3800

Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/04/2022

Description:

Provides affordable day care for youth in grades K-5 whose parents are either employed full time or are attending school. Also provides social, cultural, educational and recreational activities for central city children. Youth programs provide enrichment activities that address social, physical, and educational needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190002	\$35,000.00	\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	8
Black/African American:	0	0	0	0	0	0	13	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	21	8
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	54	17

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	13
Moderate	0	0	0	4
Non Low Moderate	0	0	0	7
Total	0	0	0	54
Percent Low/Mod				87.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	In April and May the after school program continued, youth participated in the ISU Master Gardeners program. Field trips included QC Botanical Center, Deere-Wiman House, Absolute Science, and the Pioneer Village. Qtr 4.	

PGM Year: 2021

Project: 0005 - Low-Mod Clientele and Public Services

IDIS Activity: 1439 - HUMILITY OF MARY SHELTER db/a HUMILITY HOMES AND SERVICES

Status: Open

Location: 1016 W 5th St Davenport, IA 52802-3404

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/04/2022

Description:

Emergency shelter and services to single men and women.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC190002	\$5,000.00	\$5,000.00	\$5,000.00
		2021	B21MC190002	\$35,000.00	\$35,000.00	\$35,000.00
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

People (General) : 275

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	297	20
Black/African American:	0	0	0	0	0	0	158	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	22	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	478	28

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	457
Low Mod	0	0	0	11
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	478
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	During Quarter 4, HHSI completed Year 3 of operating the winter emergency shelter in the Quad Cities. In 2018, HHSI started with the goal of eliminating the need for winter emergency shelter. That year, King's Harvest served 400 individuals. In the winter just completed in 2022, HHSI served 200 individuals. This represents a 50% reduction in demand for winter emergency shelter. HHSI attributes this success to year-round street outreach, case management, diversion efforts, and funding to house people who would otherwise enter winter emergency shelter throughout the year. HHSI intends to continue this strategy until our community reaches functional zero for winter emergency shelter. Qtr 4	

PGM Year: 2021

Project: 0005 - Low-Mod Clientele and Public Services

IDIS Activity: 1440 - PROJECT RENEWAL

Status: Open

Objective: Create suitable living environments

Location: 906 W 5th St Davenport, IA 52802-3403

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/04/2022

Description:

AN AFTER SCHOOL DROP-IN SITE FOR NEIGHBORHOOD CHILDREN. ACTIVITIES INCLUDE HOMEWORK TUTORING, GAMES, CRAFTS, AND FIELD TRIPS. PROGRAMS ALSO PROVIDED DURING THE SUMMER.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC190002	\$11,700.00	\$11,700.00	\$11,700.00
		2021	B21MC190002	\$47,520.00	\$47,520.00	\$47,520.00
Total	Total			\$59,220.00	\$59,220.00	\$59,220.00

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	30
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	15	8
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	72	45

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	21
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	72
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2021 This quarter was filled with many activities, some with community partners: St. Ambrose University, Project Renewal(PR) Fit-Fest fundraiser volunteers, Kappa Delta Pi STEM activities and Palmer College of Chiropractic: One of the highlights this quarter was watching the youth reach their individual goals during a reading challenge promoted at afterschool. Each youth was given an individual goal based on their grade and reading level. Three goals were set to be completed within six weeks. Goal 1, kids could pick out a new book of their choice PR purchased for them to take home, goal 2 kids were able to make their own pillow to take home; goal 3 kids were able to build their own bookshelf to take home. Qtr 4

PGM Year: 2021
Project: 0005 - Low-Mod Clientele and Public Services
IDIS Activity: 1441 - SALVATION ARMY HOMELESS PREVENTION
Status: Open **Objective:** Create suitable living environments
Location: 100 Kirkwood Blvd Davenport, IA 52803-4511 **Outcome:** Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/04/2022

Description:
 Preventing homelessness by providing housing referral and one time emergency assistance to keep participants in their homes or rapidly rehouse them in alternate quarters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190002	\$34,240.00	\$30,847.17	\$30,847.17
Total	Total			\$34,240.00	\$30,847.17	\$30,847.17

Proposed Accomplishments
 People (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	7
Black/African American:	0	0	0	0	0	0	214	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	15	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	279	15

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	249
Low Mod	0	0	0	23
Moderate	0	0	0	6
Non Low Moderate	0	0	0	1
Total	0	0	0	279
Percent Low/Mod				99.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	For Qtr 4, 20 out of 20 households received rental assistance to remain in their home. Qtr 4	

PGM Year: 2021
Project: 0005 - Low-Mod Clientele and Public Services
IDIS Activity: 1442 - VERA FRENCH COMM. MENTAL HEALTH CTR
Status: Open **Objective:** Create suitable living environments
Location: 1441 W Central Park Ave Davenport, IA 52804-1707 **Outcome:** Availability/accessibility
Matrix Code: Services for Persons with Disabilities **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/04/2022

Description:
 flexible ongoing support services to individuals with chronic mental illness residing in properties managed by Vera French Housing Corporation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190002	\$45,000.00	\$45,000.00	\$45,000.00
Total	Total			\$45,000.00	\$45,000.00	\$45,000.00

Proposed Accomplishments
 People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	0
Black/African American:	0	0	0	0	0	0	4	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	46	1

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The SCL program is providing flexible, ongoing support services to individuals with severe and chronic mental illness. These services include teaching daily living skills (cooking, cleaning, budgeting, grocery shopping); transportation; medication management; developing and utilizing coping skills that enable to client to control or reduce symptoms; socialization and leisure activities; managing medical appointments; and communication with providers of goods and services. With the help of the SCL Specialists participants are identifying the areas of need and the goals they would like to work on. The program is helping clients to experience a better quality of life while maintaining their independence in the community. This reduces the need for full time institutional care and helps to minimize the need to utilize emergency services. Qtr 4	

PGM Year: 2021

Project: 0006 - CDBG-CV CARES Act Funding

IDIS Activity: 1443 - DC iPRINT

Status: Completed 5/10/2022 12:00:00 AM

Objective: Create economic opportunities

Location: 520 W 2nd St Davenport, IA 52801-1111

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/04/2022

Description:

ASSISTANCE TO A PRINTING BUSINESS TO ASSIST WITH THE IMPACTS OF COVID-19

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2020 PROVIDE A \$20K FORGIVABLE LOAN TO VINYL PRINTING SIGN COMPANY
PGM Year: 2021
Project: 0006 - CDBG-CV CARES Act Funding
IDIS Activity: 1444 - PHOTO FROG STUDIO
 Status: Completed 3/30/2022 12:00:00 AM Objective: Create economic opportunities
 Location: 520 W 2nd St Davenport, IA 52801-1111 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 02/02/2022

Description:
 ASSISTANCE TO A PHOTO STUDIO TO ASSIST WITH THE IMPACTS OF COVID-19

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments
 Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	PROVIDE A \$20K FORGIVABLE LOAN TO A PHOTO STUDIO FOR COVID-19 RELIEF AND RETAIN 1 FTE.	

PGM Year: 2021
Project: 0006 - CDBG-CV CARES Act Funding
IDIS Activity: 1445 - BIG TAP PRODUCTIONS DBA TAPPA'S STEAKHOUSE
 Status: Open Objective: Create economic opportunities
 Location: 1620 Rockingham Rd Davenport, IA 52802-1140 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 02/04/2022

Description:
 ASSISTANCE TO A RESTAURANT TO ASSIST WITH THE IMPACTS OF COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments
 Jobs : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2021				
Project:	0006 - CDBG-CV CARES Act Funding				
IDIS Activity:	1446 - MY GIRL BEAUTY & CO DBA MI VIDA LASH				
Status:	Completed 5/4/2022 12:00:00 AM	Objective:	Create economic opportunities		
Location:	1225 E River Dr Davenport, IA 52803-5764	Outcome:	Sustainability		
		Matrix Code:	Micro-Enterprise Assistance (18C)	National Objective:	LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/04/2022

Description: ASSISTANCE TO AN EYELASH BUSINESS TO ASSIST WITH THE IMPACTS OF COVID-19.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$4,984.75	\$4,984.75	\$4,984.75
Total	Total			\$4,984.75	\$4,984.75	\$4,984.75

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	1

Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	PROVIDE A \$5K GRANT TO A EYELASH BUSINESS AND MAINTAIN 1 FTE	

PGM Year:	2021				
Project:	0002 - Housing				
IDIS Activity:	1447 - HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - DREAM ROUND 2				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	809 N Marquette St Davenport, IA 52802-1320	Outcome:	Affordability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/05/2022

Description:

DREAM Round 2.
Provides funding for exterior rehabilitation of housing inside of the DREAM project area.
Funding is from the Housing Rehabilitation & Neighborhood Revitalization revolving loan fund.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC190002	\$5,588.70	\$5,588.70	\$5,588.70
		2021	B21MC190002	\$52,791.30	\$19,120.30	\$19,120.30
	LA	2009	B09MC190002	\$3,750.00	\$3,750.00	\$3,750.00
				\$181,313.92	\$181,313.92	\$181,313.92
Total	Total			\$243,443.92	\$209,772.92	\$209,772.92

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	2	0	0	9	2	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	2	0	0	10	2	0	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	5	0	5	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Due to material shortages 10 Dream Round 2 projects were carried over from the previous program year. These projects are scheduled to be completed this spring. Through Qtr 3	

PGM Year: 2021

Project: 0006 - CDBG-CV CARES Act Funding

IDIS Activity: 1448 - WIND DANCER LLC

Status: Completed 5/4/2022 12:00:00 AM

Location: 1203 Jersey Ridge Rd Davenport, IA 52803-3770

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/04/2022

Description:

ASSISTANCE TO A RETAIL STORE TO ASSIST WITH THE IMPACTS OF COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 1 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	PROVIDE A \$5K GRANT TO A RETAIL GIFT STORE AND RETAIN 1 FTE	

PGM Year: 2021

Project: 0006 - CDBG-CV CARES Act Funding

IDIS Activity: 1449 - WHITE'S ALL IN ONE

Status: Completed 5/4/2022 12:00:00 AM
 Location: 1126 W 12th St Davenport, IA 52804-3953
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/04/2022

Description:

ASSISTANCE TO A HANDYMAN SERVICE TO ASSIST WITH THE IMPACTS OF COVID-19

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	A \$5K GRANT TO A HANDYMAN BUSINESS AND RETAIN 1 FTE	

PGM Year: 2021

Project: 0002 - Housing

IDIS Activity: 1450 - 1413 W. 13th St. - UH

Status: Open
 Location: 1314 W 13th St Davenport, IA 52804-3740
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/05/2022

Description:

Acquisition and rehabilitation of a dilapidated single family home, for sale to an LMI household. Acquisition to be completed in fall of 2021, rehabilitation to be completed in approximately 1 year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$49,419.79	\$1,816.00	\$1,816.00
		2019	B19MC190002	\$20,666.43	\$5,110.25	\$5,110.25
		2020	B20MC190002	\$174,380.13	\$0.00	\$0.00
	LA	2021	B21MC190002	\$75,405.90	\$0.00	\$0.00
		2009	B09MC190002	\$3,763.63	\$3,763.63	\$3,763.63
		2010	B10MC190002	\$6,283.87	\$6,283.87	\$6,283.87
	RL		\$34,606.69	\$34,606.69	\$34,606.69	
Total	Total			\$364,526.44	\$51,580.44	\$51,580.44

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2021

Project: 0003 - Economic Development

IDIS Activity: 1451 - WIND DANCER

Status: Open

Location: 902 E River Dr Davenport, IA 52803-5737

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2022

Description:

SMALL BUSINESS LOAN FOR A RETAIL SHOP

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2021
Project:	0004 - Infrastructure and Area Benefits
IDIS Activity:	1452 - COCO & GIO LLC

Status:	Open	Objective:	Create economic opportunities
Location:	1309 W 4th St Davenport, IA 52802-1306	Outcome:	Availability/accessibility
		Matrix Code:	ED Direct Financial Assistance to For- National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2022

Description:

FACADE IMPROVEMENT TO A FOR-PROFIT COMMERCIAL BUSINESS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$71,730.18	\$0.00	\$0.00
	RL			\$128,269.82	\$128,269.82	\$128,269.82
Total	Total			\$200,000.00	\$128,269.82	\$128,269.82

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	This is a facade grant to a commercial bakery in the West Downtown Area. The West Downtown area is a designated slum and blight area. The project includes painting the building sides, infill plate glass with rock face block, new front entrance, reface soffits. This was a closed grocery store that was repurposed into a production bakery.	

PGM Year:	2021
Project:	0004 - Infrastructure and Area Benefits
IDIS Activity:	1453 - JIM LYKAM

Status:	Open	Objective:	Provide decent affordable housing
Location:	2201 Rockingham Rd Davenport, IA 52802-2809	Outcome:	Affordability
		Matrix Code:	ED Direct Financial Assistance to For- National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/28/2022

Description:

FACADE IMPROVEMENT GRANT FOR A COMMERCIAL BUSINESS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$56,350.00	\$56,350.00	\$56,350.00
Total	Total			\$56,350.00	\$56,350.00	\$56,350.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	This is a facade grant to a small auto repair shop in the Rockingham Road Area. The Rockingham Road area is a designated slum and blight area. The project includes painting the building sides and completely refacing the front and east side of the property.	

PGM Year:	2021
Project:	0004 - Infrastructure and Area Benefits
IDIS Activity:	1454 - BIG TAP PRODUCTIONS DBA TAPPA'S STEAKHOUSE

Status:	Open	Objective:	Provide decent affordable housing
Location:	1620 Rockingham Rd Davenport, IA 52802-1140	Outcome:	Affordability
		Matrix Code:	ED Direct Financial Assistance to For- National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/11/2022

Description:

FACADE IMPROVEMENT FOR A COMMERCIAL BUSINESS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$69,796.77	\$69,796.77	\$69,796.77
Total	Total			\$69,796.77	\$69,796.77	\$69,796.77

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2021 This is a facade grant to a small restaurant in the Rockingham Road Area. The Rockingham Road area is a designated slum and blight area. The project includes new roof and all new siding on 4 sides.

PGM Year: 2021

Project: 0004 - Infrastructure and Area Benefits

IDIS Activity: 1455 - DUNCALF CHIROPRACTIC

Status: Open

Location: 3030 Rockingham Rd Davenport, IA 52802-2064

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For- **National Objective:** SBA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2022

Description:

FACADE IMPROVEMENT TO A COMMERCIAL BUSINESS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$112,185.00	\$0.00	\$0.00
Total	Total			\$112,185.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2021 This is a facade grant to a chiropractic office in the Rockingham Road Area. The Rockingham Road area is a designated slum and blight area. The project includes new commercial door and windows, new siding & stucco, paint exterior, and awnings. This is located on a busy intersection along the Rockingham Road corridor.

PGM Year: 2021

Project: 0004 - Infrastructure and Area Benefits

IDIS Activity: 1456 - GRAVERTS AUTO SALES

Status: Open

Location: 1435 E Locust St Davenport, IA 52803-3241

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For- **National Objective:** SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/28/2022

Description:

FACADE IMPROVEMENT TO A COMMERCIAL BUSINESS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$77,869.00	\$0.00	\$0.00
	RL			\$36,627.90	\$36,627.90	\$36,627.90
Total	Total			\$114,496.90	\$36,627.90	\$36,627.90

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2021 This is a facade grant to a small auto sale shop in the Washington Street Area. The Washington Street area is a designated slum and blight area. The project includes completely refacing the front of the property, new windows, and new garage doors.

PGM Year: 2021

Project: 0004 - Infrastructure and Area Benefits

IDIS Activity: 1457 - DOUG PATCH DBA D&K PRODUCTS

Status: Open

Location: 1536 W Locust St Davenport, IA 52804-3634

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For- **National Objective:** SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2022

Description:

FACADE IMPROVEMENTS TO A COMMERCIAL BUSINESS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$27,710.86	\$0.00	\$0.00
		2019	B19MC190002	\$119,460.14	\$0.00	\$0.00
Total	Total			\$147,171.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2021 This is a facade grant to a commercial retail building in the Washington Street Area. The Washington Street area is a designated slum and blight area. The project includes new siding, windows, and doors. This building is located on a high traffic street and has high visibility.

PGM Year: 2021

Project: 0004 - Infrastructure and Area Benefits

IDIS Activity: 1458 - 7th and LeClaire Infrastructure
 Status: Open Objective: Create suitable living environments
 Location: 430 E 7th St Davenport, IA 52803-5509 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 04/29/2022

Description:
 Infrastructure in a primarily residential lowmod area with improvements such as streets, curbs, gutters, and brick street rebuilding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$8,015.72	\$8,015.72	\$8,015.72
		2020	B20MC190002	\$498,804.35	\$244,939.25	\$244,939.25
		2021	B21MC190002	\$446,994.31	\$0.00	\$0.00
	RL			\$88,891.84	\$88,891.84	\$88,891.84
Total	Total			\$1,042,706.22	\$341,846.81	\$341,846.81

Proposed Accomplishments

People (General) : 1,970
 Total Population in Service Area: 1,970
 Census Tract Percent Low / Mod: 73.60

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2021
Project: 0004 - Infrastructure and Area Benefits
IDIS Activity: 1459 - Tremont, East 6th Street Alley Infrastructure

Status: Open Objective: Create suitable living environments
 Location: 906 Charlotte St Davenport, IA 52803-5728 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 04/29/2022

Description:
 Infrastructure in a primarily residential lowmod area improvement of residential alley and stormwater improvement to assist with drainage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$105.00	\$105.00	\$105.00
		2020	B20MC190002	\$4,120.09	\$4,120.09	\$4,120.09
	RL			\$72,619.61	\$72,619.61	\$72,619.61
Total	Total			\$76,844.70	\$76,844.70	\$76,844.70

Proposed Accomplishments

People (General) : 13
 Total Population in Service Area: 29
 Census Tract Percent Low / Mod: 62.00

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2021
Project: 0004 - Infrastructure and Area Benefits
IDIS Activity: 1460 - Kirkwood, Esplanade Alley Infrastructure

Status: Open Objective: Create suitable living environments
 Location: 1610 Esplanade Ave Davenport, IA 52803-3231 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 04/29/2022

Description:
 Infrastructure in a primarily residential lowmod area improvements such as reconstruction of residential alley surface and stormwater improvement to assist with drainage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$9,003.49	\$9,003.49	\$9,003.49
		2019	B19MC190002	\$89,516.32	\$60,053.38	\$60,053.38
		2020	B20MC190002	\$20,191.66	\$0.00	\$0.00
	LA	2010	B10MC190002	\$62,326.63	\$62,326.63	\$62,326.63
		2011	B11MC190002	\$10,280.30	\$10,280.30	\$10,280.30
	RL			\$96,003.31	\$96,003.31	\$96,003.31
Total	Total			\$287,321.71	\$237,667.11	\$237,667.11

Proposed Accomplishments

People (General) : 26
 Total Population in Service Area: 67
 Census Tract Percent Low / Mod: 73.10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2021

Project: 0003 - Economic Development
IDIS Activity: 1461 - MISSISSIPPI RIVER DISTILLING COMPANY
Status: Open **Objective:** Create economic opportunities
Location: 218 E 2nd St Davenport, IA 52801-1602 **Outcome:** Sustainability
Matrix Code: ED Direct Financial Assistance to For- **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 05/12/2022

Description:
 A SMALL BUSINESS LOAN TO A DISTILLERY
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$6,382.87	\$0.00	\$0.00
		2019	B19MC190002	\$18,889.14	\$0.00	\$0.00
				\$184,727.99	\$184,727.99	\$184,727.99
Total	Total			\$210,000.00	\$184,727.99	\$184,727.99

Proposed Accomplishments

Jobs : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Category:


	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$21,944,950.44
Total Drawn Thru Program Year:	\$18,660,634.72
Total Drawn In Program Year:	\$14,377,297.35

PR22 and PR23

 U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Status of HOME Activities - Entitlement DAVENPORT, IA													DATE:	09-09-22
													TIME:	12:50
													PAGE:	1
IDIS - PR22													Note: WAED - Written Agreement Execution Date IFD - Initial Funding Date	
Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT	
Homebuyer	NEW CONSTRUCTION	1406	739 E 6th St , Davenport IA, 52803	Final Draw	08/25/22	1	1	N/A	05/07/21	WAED	\$102,927.00	\$102,927.00	100.00%	
Homebuyer	NEW CONSTRUCTION	1407	739 E 6th St , Davenport IA, 52803	Final Draw	08/25/22	1	1	N/A	05/07/21	WAED	\$102,927.00	\$102,927.00	100.00%	
Homebuyer	NEW CONSTRUCTION	1408	739 E 6th St , Davenport IA, 52803	Final Draw	08/25/22	1	1	N/A	05/07/21	WAED	\$102,927.00	\$102,927.00	100.00%	
Homebuyer	NEW CONSTRUCTION	1463	647 E 6th St , Davenport IA, 52803	Open	06/30/22	1	1	N/A	06/29/22	WAED	\$102,927.00	\$0.00	0.00%	
Homebuyer	NEW CONSTRUCTION	1464	651 E 6th St , Davenport IA, 52803	Open	06/30/22	1	1	N/A	06/29/22	WAED	\$102,927.00	\$0.00	0.00%	
Homebuyer	NEW CONSTRUCTION	1465	701 E 6th St , Davenport IA, 52803	Open	06/30/22	1	1	N/A	06/29/22	WAED	\$102,927.00	\$0.00	0.00%	
Homebuyer	ACQUISITION AND REHABILITATION	1220	503 W 15th St , Davenport IA, 52803	Completed	03/31/22	1	1	N/A	07/08/19	WAED	\$261,232.84	\$261,232.84	100.00%	
Homebuyer	ACQUISITION AND REHABILITATION	1222	637 Oak St , Davenport IA, 52802	Open	07/01/22	0	0	N/A	03/19/20	WAED	\$275,294.77	\$275,294.77	100.00%	



DAVENPORT

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	11	\$574,669.48	19	\$115,175.23	30	\$689,844.71
	Micro-Enterprise Assistance (18C)	0	\$0.00	6	\$16,984.75	6	\$16,984.75
	Total Economic Development	11	\$574,669.48	25	\$132,159.98	36	\$706,829.46
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	1	\$50,113.43	0	\$0.00	1	\$50,113.43
	Rehab; Single-Unit Residential (14A)	9	\$705,201.61	1	\$1,899.26	10	\$707,100.87
	Rehabilitation Administration (14H)	1	\$271,026.69	0	\$0.00	1	\$271,026.69
	Total Housing	11	\$1,026,341.73	1	\$1,899.26	12	\$1,028,240.99
Public Facilities and Improvements	Street Improvements (03K)	4	\$1,453,183.75	0	\$0.00	4	\$1,453,183.75
	Total Public Facilities and Improvements	4	\$1,453,183.75	0	\$0.00	4	\$1,453,183.75
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	2	\$70,847.17	0	\$0.00	2	\$70,847.17
	Services for Persons with Disabilities (05B)	1	\$45,000.00	0	\$0.00	1	\$45,000.00
	Youth Services (05D)	6	\$315,364.04	0	\$0.00	6	\$315,364.04
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$6,800.00	0	\$0.00	1	\$6,800.00
	Total Public Services	10	\$438,011.21	0	\$0.00	10	\$438,011.21
General Administration and Planning	General Program Administration (21A)	3	\$199,580.68	0	\$0.00	3	\$199,580.68
	Total General Administration and Planning	3	\$199,580.68	0	\$0.00	3	\$199,580.68
Grand Total		39	\$3,691,786.85	26	\$134,059.24	65	\$3,825,846.09



DAVENPORT

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Business	6	0	6
		Jobs	0	145	145
	Micro-Enterprise Assistance (18C)	Jobs	0	7	7
	Total Economic Development		6	152	158
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	9	0	9
	Rehab; Single-Unit Residential (14A)	Housing Units	61	1	62
	Total Housing		70	1	71
Public Facilities and Improvements	Street Improvements (03K)	Persons	0	0	0
	Total Public Facilities and Improvements		0	0	0
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	757	0	757
	Services for Persons with Disabilities (05B)	Persons	46	0	46
	Youth Services (05D)	Persons	624	0	624
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	123	0	123
	Total Public Services		1,550	0	1,550
Grand Total			1,626	153	1,779



DAVENPORT

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	186	21
	Black/African American	0	0	57	0
	Black/African American & White	0	0	1	0
	Total Housing	0	0	244	21
Non Housing	White	607	74	0	0
		220	54	0	0
	Black/African American	499	10	0	0
		131	7	0	0
	Asian	1	0	0	0
		12	0	0	0
	American Indian/Alaskan Native	22	4	0	0
		3	2	0	0
	Native Hawaiian/Other Pacific Islander	5	1	0	0
		2	1	0	0
	American Indian/Alaskan Native & White	1	0	0	0
		4	2	0	0
	Asian & White	2	0	0	0
	Black/African American & White	78	22	0	0
		35	10	0	0
Other multi-racial	47	31	0	0	
	33	14	0	0	
	Total Non Housing	1,702	232	0	0
Grand Total	White	607	74	186	21
		220	54	0	0
	Black/African American	499	10	57	0
		131	7	0	0
	Asian	1	0	0	0
		12	0	0	0
	American Indian/Alaskan Native	22	4	0	0
		3	2	0	0
Native Hawaiian/Other Pacific Islander	5	1	0	0	
	2	1	0	0	



DAVENPORT

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Grand Total	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	4	2	0	0
	Black/African American & White	2	0	0	0
	Other multi-racial	78	22	1	0
		35	10	0	0
		47	31	0	0
		33	14	0	0
	Total Grand Total	1,702	232	244	21



DAVENPORT

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	8	0	0
	Low (>30% and <=50%)	16	0	0
	Mod (>50% and <=80%)	28	0	0
	Total Low-Mod	52	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	52	0	0
Non Housing	Extremely Low (<=30%)	0	0	979
		0	0	101
	Low (>30% and <=50%)	0	0	162
		0	0	112
	Mod (>50% and <=80%)	0	0	93
		0	0	78
	Total Low-Mod	0	0	1,234
		0	0	291
	Non Low-Mod (>80%)	0	0	20
	Total Beneficiaries	0	0	1,254
	0	0	300	



Program Year: 2021
 Start Date: 01-Jul-2021 - End Date: 30-Jun-2022

DAVENPORT
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$261,232.84	1	1
Total, Homebuyers and Homeowners	\$261,232.84	1	1
Grand Total	\$261,232.84	1	1

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed	
	61% - 80%	Total 0% - 80%
First Time Homebuyers	1	1
Total, Homebuyers and Homeowners	1	1
Grand Total	1	1

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2021
 Start Date 01-Jul-2021 - End Date 30-Jun-2022

DAVENPORT

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers	
	Units Completed	Units Completed - Hispanics
Black/African American	1	0
Total	1	0

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
Black/African American	1	0	1	0
Total	1	0	1	0

HOME Inspection Log

NAME OF OWNER	PROJECT NAME AND ADDRESS	Contact Name	Contact Email	Demo Type	HOME RENTAL PROJECTS On-Site Inspection Record		RESULT	ACTIONS	HOME UNITS	TOTAL UNITS	UNIT E's	INSPECT FREQ. (Yrs)	# of buildings	Units to Inspect	# Inspections Inspected
					LAST ON-SITE INSPECTION	NEXT INSPECTION DUE									
Healthy Homes and Services	638 Parkway Street	Archie White	awhite@healthyhomes.org	108	8/21/2021	8/23/2024	In Compliance	NA	1	8	104-17	3	104g	All	1
	1518 W. 30 St	Archie White	awhite@healthyhomes.org	108	9/11/2020	9/11/2023	In Compliance	NA	6	6	68	3	104g	Minimum 4 units	4
Prestor	Taylor Heights Village 981 W 135 St	Juanita Ecker	jecker@prestor.com	113	7/19/2021	7/19/2025	In Compliance	NA	8	41	113, 116, 118, 213, 312, 317	3	104g	Minimum 4 units	4
	Jackson School 1423 W. 188 St.	Juanita Ecker	jecker@prestor.com	113	7/19/2021	7/19/2025	In Compliance	NA	5	48	105, 107, 108, 207, 208	3	104g	Minimum 4 units	4
	Collaborative Terrace 1102 - 1128 W. 128 St. E2804 1228 W. 128 St.	Juanita Ecker	jecker@prestor.com	113	9/25/2021	9/25/2024	In Compliance	NA	10	18	1102, 1104, 1108, 1110, 1112, 1116, 1120, 1122, 1118, 1228	3	104g	All	10
	Missouri Lakes 360 St.	Juanita Ecker	jecker@prestor.com	108	7/19/2021	7/19/2025	In Compliance	NA	8	56	228, 424, 428, 521, 524, 527	3	104g	Minimum 4 units	4
AGC	300 Iowa St 52001	Jennifer Raab	jennifer.raab@agcinc.com	108	9/21/2021	9/25/2024	In Compliance	NA	18	33	142, 143, 184, 187, 189, 195, 198, 199, 218, 219, 220, 224, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237	3	104g	Minimum 4 units	4
	323 S. 324 E. 47H 571	Jennifer Raab	jennifer.raab@agcinc.com	108	8/19/2021	8/19/2024	In Compliance	NA	3	53	201, 202, 209	3	204g	All	3
	Rohrer Falls 318 E 80 St 52007	Jennifer Raab	jennifer.raab@agcinc.com	108	9/21/2021	9/21/2024	In Compliance	NA	12	18	100, 103, 104, 106, 109, 202, 204, 206, 301, 302, 304, 308	3	104g	Minimum 4 units	4
DAVIDSON PROPERTY GROUP, L.P. 4400 S. 168th St. Suite 1000 Lincoln, NE 68504	Maymeet Sarup Housing (7 Feet Plans) Care and maintenance needs 1807 W. 128 St. 52004	Renee Deper	reneed@starchitect.com	108	7/19/2021	7/19/2024	In Compliance	NA	11	20	108, 202, 203, 305, 307, 308, 309, 304, 305, 307, 308	3	204g	Minimum 4	4
Master Craft Builders, L.P. PNC & Assoc. Rick Snyder 413-261-2965 rsnyder@mastercraft.com Manager: Denise Kelson 564-322-8223 denise@mastercraft.com	Master Craft Centers 2021 W. 128 St. 52004, Des Moines, Iowa 50319	Renee Deper	reneed@starchitect.com	108/102	7/19/2021	7/19/2024	In Compliance	NA	4	48	C-1, G-1, G-2, G-3	3	104g	All	4
Rowdy Living	Rowdy Homes 3021 N. 40th Street 52008, Meyer West Super 953-762-6247, Ridger Dam Maintenance 160-215-1160	Neil Ford	neil@rowdyliving.com	108/102	8/23/2021	7/30/2024	In Compliance	NA	18	41	Req 3023-433, Req 3023-432, Req 3017-430, Req 3016-423, Req 3014-410, Req 3011-404, Req 3007-401, Req 3004-400, Req 3027-435, Req 3027-437	3	104g	All	3

NAME OF OWNER	PROJECT NAME AND ADDRESS	Contact Name	Contact Email	Demo Type	HOME RENTAL PROJECTS On-Site Inspection Record		RESULT	ACTIONS	HOME UNITS	TOTAL UNITS	UNIT E's	INSPECT FREQ. (Yrs)	# of buildings	Units to Inspect	# Inspections Inspected
					LAST ON-SITE INSPECTION	NEXT INSPECTION DUE									
	1808 Brady	Jane Kiefer	jkeifer@newfuzliving.com	114	8/1/2020	8/1/2023	In Compliance	NA	2	28	213, 308	3	1	All	4#
	101 Brady Street	Jane Kiefer	jkeifer@newfuzliving.com	108	7/26/2020	7/26/2023	In Compliance	NA	3	26	260, 325, 303	3	104g	All	4#
Vera French	310 Winery Rd. 52554 04	Brenda Bird	BirdB@verafrench.com	111	7/21/2021	7/21/2024	In Compliance	N/A	3	3	1, 2, 3	3	104g	3	3
	215 E 27th Street Meyer	Brenda Bird	BirdB@verafrench.com	108/102	7/21/2021	7/21/2024	In Compliance	NA	10	10	1-10	3	104g	4	4
	227 E 27th Street Terrace	Brenda Bird	BirdB@verafrench.com	108/102	7/21/2021	7/21/2024	In Compliance	NA	10	10	1-10	3	4 104g	4	4
	2125 Marquette	Brenda Bird	BirdB@verafrench.com	113	7/21/2021	7/21/2024	In Compliance	NA	6	6	1-6	3	104g	6	4
Herman Lakes	1400 Herman	Rebecca Rios	Rebecca@herman-associates.com	113	9/14/2020	9/14/2023	In Compliance	NA	16	68	101, 108, 113, 118, 202, 216, 224, 226, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 225, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245	3	104g	Minimum 4 units	4
Lafayette Square	413 W. 40th Street, Des Moines, IA	Courtney Eagan	courtney@lucero.com	108	8/1/2021	8/1/2024	In Compliance	NA	3	48	105, 212, 409	3	1 104g	0	3
M3 Limited Partnership 498 18th Systems Avenue PO Box 498 Des Moines, IA 50319 (Bishop Moore Group) Property Management - Pastorek	107 South Street (A2C River Drive) Des Moines, IA	Local Office	rentweb@mo3.com	108	7/26/2021	7/26/2025	In Compliance	NA	4	28	106, 210, 264, 211, 224, 204, 405	3	104g	4	4

Combined Financial Attachments

CR-15 Adjustments to Default Values
Comparison Between Annual Plan AP-15 Estimates and CAPER CR-15 Default Values

	CDBG				
	Annual Allocation	Program Income	Prior Year Resources (inc. Returned Funds)	Resources Made Available	Amount Expended During Program Year
Default Values	\$ 1,662,165.00	\$ 1,000,000.00	\$ 750,000.00	\$ 3,412,165.00	
Actual Values	\$ 1,662,165.00	\$ 350,933.50	\$ 4,515,968.28	\$ 6,529,066.78	\$ 3,517,150.82

The annual allocation was the same as was estimated in the plan. More program income was earned during the program year and more prior year resources were rolled over from Year 46 into Year 47 than was estimated when the plan was created.

IDIS calculated an available amount of \$3,412,165 for the program year. This does not agree with the number represented by actual vouchers and receipts created during this program year. The correct number is \$6,529,066.78, based on IDIS reports PR07 and PR09. The difference is \$3,116,901.78.

HOME

	Annual Allocation	Program Income	Prior Year Resources	Resources Made Available	Amount Expended During Program Year
Default Values	\$ 423,634.00	\$ 600,000.00	\$ 800,000.00	\$ 1,823,634.00	
Actual Values	\$ 423,634.00	\$ 614,734.71	\$ 2,031,380.44	\$ 3,069,749.15	\$ 672,784.54

The annual allocation was the same as was estimated in the plan. More program income was earned during the program year and more prior year resources were rolled over from Year 46 into Year 47 than was estimated when the plan was created.

IDIS calculated an available amount of \$1,823,634 for the program year. This does not agree with the number represented by actual vouchers and receipts created during this program year. The correct number is \$3,069,749.15, based on IDIS reports PR07 and PR09. The difference is \$1,246,115.15.

CR-15 MBE-WBE HOME Program Income Adjustments

- ◆ Adjustment to Amount Received During Reporting Period Box:

Please note that IDIS does not allow for prior year flagging of receipts entered after June 30. The system counts any PI entered between 7/1 and 6/30 as program income earned in that year, even if it is for program income earned before June 30 for the prior program year. To demonstrate, see the attached PR09, which is highlighted to show that IDIS counts a receipt entered after 6/30/21 as part of 2021 PI even though it is actually for program income earned in program year 2020. Likewise, IDIS counts receipts entered after 6/30/22 as part of 2022 PI even though it is actually for program income earned in program year 2021. The lines highlighted in green should be included in the 2021 total, the lines highlighted in red should be excluded from the 2021 total. When you subtract the 2020 receipt incorrectly included and add in the 2022 receipt incorrectly excluded, you arrive at the number stated in the 2021 CAPER for PI earned (\$614,734.71 on the PR09).

- ◆ Adjustment to Amount Expended During Reporting Period box:

Please note that IDIS does not allow for prior year flagging of vouchers entered after June 30. The system counts any draw entered between 7/1 and 6/30 as program income expended in that year, even if it is for expenses incurred before June 30 for the prior program year. To demonstrate, see the attached PR09, which is highlighted to show that IDIS counts vouchers entered after 6/30/21 as part of 2021 expenses even though they are actually for program income expended in program year 2020. Likewise, IDIS counts vouchers entered after 6/30/22 as part of 2022 expenses even though it is actually for program income expended in program year 2021. The lines highlighted in green should be included in the 2021 total, the lines highlighted in red should be excluded from the 2021 total. When you subtract the 2020 voucher incorrectly included and add in the 2022 vouchers incorrectly excluded, you arrive at the number stated in the 2021 CAPER for PI expended (\$310,706.44 on the PR09).

IDIS - PR09

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 DAVENPORT,IA

Date: 08-30-22
 Time: 17:05
 Page: 1

Report for Program:HOME

*Data Only Provided for Time Period Queried:07-01-2021 to 08-30-2022

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
2017	HOME	M17MC190200	PI PI	0.00	DRAWS								
						6534053	08-25-21	PY	2	1406		300.00	
												Receipts	
												PI Draws	300.00
												PA Draws	0.00
												Balance	(300.00)
2017	HOME	M17MC190200											
											Total Local Account Receipts		
											Total Local Account Draws	300.00	
											Total Local Account Balance	(300.00)	
2018	HOME	M18MC190200	PI PI	0.00	DRAWS								
						6534053	08-25-21	PY	2	1406		21,415.58	
						6534053	08-25-21	PY	2	1408		22,993.11	
						6534053	08-25-21	PY	2	1407		22,852.87	
						6612070	03-23-22	PY	2	1408		12,223.52	
						6612070	03-23-22	PY	2	1407		33,733.50	
						6612070	03-23-22	PY	2	1406		33,367.97	
						6617173	04-06-22	PY	2	1406		32,324.93	
						6617173	04-06-22	PY	2	1407		31,267.11	
						6673354	08-25-22	PY	2	1406		15,518.54	
						6673354	08-25-22	PY	2	1407		15,073.52	
												Receipts	
												PI Draws	240,770.63
												PA Draws	0.00
												Balance	(240,770.63)
2018	HOME	M18MC190200											
											Total Local Account Receipts		

Total Local Account Draws 240,770.63
Total Local Account Balance (240,770.63)

2019 HOME M19MC190200 PI
 PI 0.00 DRAWS

6612070	^	03-23-22	PY	2	1408	21,223.95
6617173	^	04-06-22	PY	2	1408	30,761.33
6673354	^	08-25-22	PY	2	1408	15,725.09

Receipts
 PI Draws 67,710.37
 PA Draws 0.00
 Balance (67,710.37)

2019 HOME M19MC190200

Total Local Account Receipts
Total Local Account Draws 67,710.37
Total Local Account Balance (67,710.37)

2021 HOME M21MC190200 PI
 PI 0.00 RECEIPTS

5335198	^	08-25-21				101,735.00
5365867	^	01-12-22				60,131.12
5367198	^	01-31-22				11,259.08
5368199	^	02-10-22				35,540.11
5368923	^	02-22-22				30,968.99
5369598	^	03-03-22				19,570.07
5371065	^	03-23-22				38,301.64
5372021	^	04-06-22				18,038.94
5373685	^	04-28-22				92,886.62
5375544	^	05-19-22				188,005.53
5377797	^	06-17-22				89,373.46
5378227	^	06-23-22				16,949.19

PA DRAWS

6584289	^	01-12-22	PY	2	1431	8,440.27
6591599	^	01-31-22	PY	2	1431	8,872.25
6596033	^	02-10-22	PY	2	1431	3,554.01
6599757	^	02-22-22	PY	2	1431	3,096.90
6603853	^	03-03-22	PY	2	1431	1,957.01
6612061	^	03-23-22	PY	2	1431	3,830.16
6617173	^	04-06-22	PY	2	1431	1,803.90
6627759	^	04-29-22	PY	2	1431	6,491.15

6635616	-	05-20-22	PY	2	1431	5,620.66
6647644	-	06-17-22	PY	2	1431	5,713.95
6649347	-	06-23-22	PY	2	1431	8,383.15
6673352	-	08-25-22	PY	2	1431	11,723.57

Receipts	702,759.75
PI Draws	0.00
PA Draws	69,486.98
Balance	633,272.77

2021 HOME M21MC190200

Total Local Account Receipts	702,759.75
Total Local Account Draws	69,486.98
Total Local Account Balance	633,272.77

2022 HOME M22MC190200 PI

0.00

RECEIPTS

5383366	-	08-25-22				13,709.96
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Receipts	13,709.96
PI Draws	
PA Draws	
Balance	13,709.96

2022 HOME M22MC190200

Total Local Account Receipts	13,709.96
Total Local Account Draws	
Total Local Account Balance	13,709.96

Adjustments for PR26

Adjustment for Line 07 Funds returned to line of credit by canceling RL vouchers.

HUD and the City entered a repayment agreement with the City in May 2020, instructing the City to repay a minimum of \$525,000 per year for 5 years. In Program Year 2020, the City received guidance from HUD Ask A Question on how to return funding to the local account, and how to reflect those changes in IDIS.

In Program year 2021, a total of \$530,653.56 has been returned to the local account, and has been reflected in IDIS via a combination of methods at the instruction of HUD Ask A Question. \$219,121.74 was returned to the local account and receipted in to IDIS as LA funds, to account for EN funds previously drawn down. This amount was automatically reflected on the PR26 on Line 06a. \$311,531.84 was returned to the line of credit and the corresponding RL vouchers were canceled in IDIS. The canceled RL vouchers are not automatically reflected in IDIS, a manual adjustment is needed to include those returned funds in Line 08 (Total Available). The adjustment of \$311,531.84 to account for the canceled RL vouchers is reflected on Line 07. This adjustment enables the amount on Line 16 to match the amount available to draw on PR01 (attached).

Adjustment for Line 30 Public Service Activities to Prepare, Prevent, and Respond To COVID-19

Per the PR26 Line 27 detail report, there were no vouchers created for public service activities to prepare, prevent, and respond to COVID-19.

Note Regarding PR26:

At the time the CAPER was prepared, the HUD generated PR26 report was not functioning correctly. It incorrectly reflects a far higher amount of expenditures than was actually incurred.

Following this page is a black and white copy of the PR26 report as it should appear, via an edited excel version of the report. Behind that report is a color version of the PR26 as generated by IDIS, with the incorrect numbers. The color version of that report should be disregarded.

Additionally, the Line 19 detail report generated by IDIS left out several matrix codes that should have been included. These have been manually added into the excel version of the PR26 on line 19. The missing matrix codes are:

- 1) Matrix code 13B for \$50,113.43
- 2) Matrix code 14A for \$707,100.87
- 3) Matrix code 14H for \$271,026.69

2021	2	420	888181	INCLUDING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YEAR DOWNPAYMENT ASSISTANCE	130	14	26,053.90
2021	2	420	527184	INCLUDING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YEAR DOWNPAYMENT ASSISTANCE	130	14	5,126.81
2021	2	420	527181	INCLUDING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YEAR DOWNPAYMENT ASSISTANCE	130	14	8,110.40
2021	2	420	543171	INCLUDING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YEAR DOWNPAYMENT ASSISTANCE	130	14	5,117.25
2021	2	420	543172	INCLUDING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YEAR DOWNPAYMENT ASSISTANCE	130	14	4,982.25
2021	2	420	582173	INCLUDING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YEAR DOWNPAYMENT ASSISTANCE	130	14	5,026.24
2021	2	420	888285	INCLUDING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YEAR DOWNPAYMENT ASSISTANCE	130	14	22,283.26
					130	Matrix Code:	\$44,715.41

2021	2	400	206402	INCLUDING HOME STAFF - 0000	140	140	217,223.56
2021	2	400	206403	INCLUDING HOME STAFF - 0000	140	140	5,019.49
2021	2	400	206404	INCLUDING HOME STAFF - 0000	140	140	87,614.24
2021	2	100	206411	INCLUDING HOME STAFF - 0000	100	100	819,412.77
2021	2	100	206416	INCLUDING HOME STAFF - 0000	100	100	421,423.25
2021	2	400	206428	INCLUDING HOME STAFF - 0000	140	140	6,947.47
2021	2	100	206431	INCLUDING HOME STAFF - 0000	100	100	425,461.33
2021	2	100	206442	INCLUDING HOME STAFF - 0000	100	100	422,111.25
2021	2	100	206443	INCLUDING HOME STAFF - 0000	100	100	420,507.25
2021	2	400	206470	INCLUDING HOME STAFF - 0000	140	140	218,559.55
2021	2	100	206471	INCLUDING HOME STAFF - 0000	100	100	422,612.32
2021	2	400	206480	INCLUDING HOME STAFF - 0000	140	140	251,654.22
					140	Matrix Code:	\$271,026.69

PR 26 - CDBG Financial Summary Report

Metrics

Grantee

DAVENPORT , IA

Program Year

2021

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,985,314.70
02 ENTITLEMENT GRANT	1,662,165.00
03 SURPLUS URBAN RENEWAL	0
04 SECTION 108 GUARANTEED LOAN FUNDS	0
05 CURRENT YEAR PROGRAM INCOME	350,933.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE OF CREDIT	0
06A FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	219121.74
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	311,531.84
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,529,066.78

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,335,955.39
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,335,955.39
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	181,195.03
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,517,150.42
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,011,916.36

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,044,910.90
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,044,910.90
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.28%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 2022 PY: 2023
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	3,335,955.39
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	3,044,910.90
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	91.28%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	299,861.17
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	299,861.17
32 ENTITLEMENT GRANT	1,662,165.00
33 PRIOR YEAR PROGRAM INCOME	1,078,821.94
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,740,986.94
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.94%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	181,195.03
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	181,195.03
42 ENTITLEMENT GRANT	1,662,165.00
43 CURRENT YEAR PROGRAM INCOME	350,933.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,013,098.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.00%



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,985,314.70
02 ENTITLEMENT GRANT	1,662,165.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	350,933.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	219,121.74
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	311,531.84
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,529,066.78

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	13,343,821.56
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	13,343,821.56
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	724,780.12
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	14,068,601.68
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(7,539,534.90)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	8,066,679.64
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	8,066,679.64
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	60.45%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	FY: 2021 PY: 2022 PY: 2023
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,748,494.12
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,634,519.28
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	59.47%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	299,861.17
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	299,861.17
32 ENTITLEMENT GRANT	1,662,165.00
33 PRIOR YEAR PROGRAM INCOME	1,078,821.94
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,740,848.11
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.94%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	181,195.03
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 +LINE 40)	181,195.03
42 ENTITLEMENT GRANT	1,662,165.00
43 CURRENT YEAR PROGRAM INCOME	350,933.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,013,098.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.00%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	1398	6596841	Appomattox, Hoover, Ripley Infrastructure	03K	LMA	\$152,101.91
2020	4	1398	6600709	Appomattox, Hoover, Ripley Infrastructure	03K	LMA	\$243,944.68
2020	4	1398	6606562	Appomattox, Hoover, Ripley Infrastructure	03K	LMA	\$75.00
2020	4	1398	6611973	Appomattox, Hoover, Ripley Infrastructure	03K	LMA	\$342,899.47
2020	4	1398	6611988	Appomattox, Hoover, Ripley Infrastructure	03K	LMA	\$50,738.06
2020	4	1398	6652355	Appomattox, Hoover, Ripley Infrastructure	03K	LMA	\$1,962.72
2020	4	1398	6673488	Appomattox, Hoover, Ripley Infrastructure	03K	LMA	\$5,103.29
2021	4	1458	6652355	7th and LeClaire Infrastructure	03K	LMA	\$88,891.84
2021	4	1458	6673488	7th and LeClaire Infrastructure	03K	LMA	\$252,954.97
2021	4	1459	6652355	Tremont, East 6th Street Alley Infrastructure	03K	LMA	\$72,619.21
2021	4	1459	6673437	Tremont, East 6th Street Alley Infrastructure	03K	LMA	\$0.40
2021	4	1459	6673488	Tremont, East 6th Street Alley Infrastructure	03K	LMA	\$4,225.09
2021	4	1460	6652251	Kirkwood, Esplanade Alley Infrastructure	03K	LMA	\$72,606.93
2021	4	1460	6652355	Kirkwood, Esplanade Alley Infrastructure	03K	LMA	\$25,985.40
2021	4	1460	6673481	Kirkwood, Esplanade Alley Infrastructure	03K	LMA	\$70,017.91
2021	4	1460	6673488	Kirkwood, Esplanade Alley Infrastructure	03K	LMA	\$69,056.67
					03K	Matrix Code	\$1,453,183.75
2021	5	1439	6617341	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	03T	LMC	\$13,682.28
2021	5	1439	6626853	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	03T	LMC	\$2,682.80
2021	5	1439	6634984	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	03T	LMC	\$2,843.94
2021	5	1439	6648391	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	03T	LMC	\$5,687.84
2021	5	1439	6673430	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	03T	LMC	\$15,103.14
2021	5	1441	6617341	SALVATION ARMY HOMELESS PREVENTION	03T	LMC	\$14,562.06
2021	5	1441	6626853	SALVATION ARMY HOMELESS PREVENTION	03T	LMC	\$2,498.60
2021	5	1441	6648391	SALVATION ARMY HOMELESS PREVENTION	03T	LMC	\$1,722.62
2021	5	1441	6651870	SALVATION ARMY HOMELESS PREVENTION	03T	LMC	\$3,115.05
2021	5	1441	6673430	SALVATION ARMY HOMELESS PREVENTION	03T	LMC	\$8,948.84
					03T	Matrix Code	\$70,847.17
2021	5	1442	6626853	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LWC	\$28,516.87
2021	5	1442	6648391	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LWC	\$7,942.40
2021	5	1442	6673430	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LWC	\$8,540.73
					05B	Matrix Code	\$45,000.00
2021	5	1435	6617341	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LWC	\$18,468.00
2021	5	1435	6626853	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LWC	\$4,617.00
2021	5	1435	6634984	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LWC	\$3,616.00
2021	5	1435	6648391	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LWC	\$3,616.00
2021	5	1435	6651870	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LWC	\$3,616.00
2021	5	1435	6673430	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LWC	\$9,061.00
2021	5	1436	6617341	BOYS AND GIRLS CLUB	05D	LWC	\$6,372.80
2021	5	1436	6634984	BOYS AND GIRLS CLUB	05D	LWC	\$15,706.29
2021	5	1436	6651870	BOYS AND GIRLS CLUB	05D	LWC	\$4,962.97
2021	5	1436	6673430	BOYS AND GIRLS CLUB	05D	LWC	\$2,957.94
2021	5	1438	6617341	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LWC	\$18,767.81
2021	5	1438	6634984	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LWC	\$4,940.14
2021	5	1438	6651870	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LWC	\$6,057.75
2021	5	1438	6673430	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LWC	\$5,234.30
2021	5	1440	6617341	PROJECT RENEWAL	05D	LWC	\$19,800.00
2021	5	1440	6626853	PROJECT RENEWAL	05D	LWC	\$3,960.00
2021	5	1440	6634984	PROJECT RENEWAL	05D	LWC	\$10,680.00
2021	5	1440	6648391	PROJECT RENEWAL	05D	LWC	\$4,920.00
2021	5	1440	6651870	PROJECT RENEWAL	05D	LWC	\$4,920.00
2021	5	1440	6673430	PROJECT RENEWAL	05D	LWC	\$14,940.00
					05D	Matrix Code	\$177,214.00
2021	5	1437	6626853	FAMILY RESOURCES SAFEPATH	05G	LWC	\$1,248.00
2021	5	1437	6634984	FAMILY RESOURCES SAFEPATH	05G	LWC	\$832.00
2021	5	1437	6648391	FAMILY RESOURCES SAFEPATH	05G	LWC	\$1,388.00
2021	5	1437	6651870	FAMILY RESOURCES SAFEPATH	05G	LWC	\$566.00
2021	5	1437	6673430	FAMILY RESOURCES SAFEPATH	05G	LWC	\$2,756.00
					05G	Matrix Code	\$6,800.00
2021	3	1434	6986461	ECONOMIC DEVELOPMENT ADMIN	18A	LNU	\$3,446.64
2021	3	1434	6904140	ECONOMIC DEVELOPMENT ADMIN	18A	LNU	\$4,370.37



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR25 - CDBG Financial Summary Report
 Program Year 2021
 DAVENPORT, IA

DATE: 09-09-22
 TIME: 9:31
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	3	1434	6506841	ECONOMIC DEVELOPMENT ADMIN	18A	LWJ	\$6,821.29
2021	3	1434	6600709	ECONOMIC DEVELOPMENT ADMIN	18A	LWJ	\$3,890.03
2021	3	1434	6606562	ECONOMIC DEVELOPMENT ADMIN	18A	LWJ	\$4,065.85
2021	3	1434	6611973	ECONOMIC DEVELOPMENT ADMIN	18A	LWJ	\$4,836.97
2021	3	1434	6617117	ECONOMIC DEVELOPMENT ADMIN	18A	LWJ	\$5,385.96
2021	3	1434	6626945	ECONOMIC DEVELOPMENT ADMIN	18A	LWJ	\$4,549.33
2021	3	1434	6634975	ECONOMIC DEVELOPMENT ADMIN	18A	LWJ	\$4,289.75
2021	3	1434	6648388	ECONOMIC DEVELOPMENT ADMIN	18A	LWJ	\$4,684.70
2021	3	1434	6652355	ECONOMIC DEVELOPMENT ADMIN	18A	LWJ	\$2,466.11
2021	3	1434	6673481	ECONOMIC DEVELOPMENT ADMIN	18A	LWJ	\$90.00
2021	3	1451	6594140	WIND DANCER	18A	LWJ	\$4,606.58
2021	3	1451	6606562	WIND DANCER	18A	LWJ	\$1,904.87
2021	3	1451	6611973	WIND DANCER	18A	LWJ	\$2,968.56
2021	3	1451	6626945	WIND DANCER	18A	LWJ	\$3,858.54
2021	3	1451	6634975	WIND DANCER	18A	LWJ	\$1,940.50
2021	3	1451	6648388	WIND DANCER	18A	LWJ	\$2,537.60
2021	3	1451	6652355	WIND DANCER	18A	LWJ	\$4,202.78
2021	3	1451	6673481	WIND DANCER	18A	LWJ	\$7,980.67
2021	3	1461	6652355	MISSISSIPPI RIVER DISTILLING COMPANY	18A	LWJ	\$90,177.87
2021	3	1461	6673481	MISSISSIPPI RIVER DISTILLING COMPANY	18A	LWJ	\$94,550.12
						18A Matrix Code	\$263,624.99
Total							\$2,016,669.91

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	5	1439	6617141	No	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	B20MC190002	EN	03T	LWC	\$5,000.00
2021	5	1439	6617141	No	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	B21MC190002	EN	03T	LWC	\$8,682.28
2021	5	1439	6626853	No	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	B21MC190002	EN	03T	LWC	\$2,602.80
2021	5	1439	6634984	No	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	B21MC190002	EN	03T	LWC	\$2,843.94
2021	5	1439	6648391	No	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	B21MC190002	EN	03T	LWC	\$5,687.84
2021	5	1439	6673430	No	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	B21MC190002	EN	03T	LWC	\$15,103.14
2021	5	1441	6617141	No	SALVATION ARMY HOMELESS PREVENTION	B21MC190002	EN	03T	LWC	\$14,962.06
2021	5	1441	6626853	No	SALVATION ARMY HOMELESS PREVENTION	B21MC190002	EN	03T	LWC	\$2,498.60
2021	5	1441	6648391	No	SALVATION ARMY HOMELESS PREVENTION	B21MC190002	EN	03T	LWC	\$1,722.62
2021	5	1441	6651870	No	SALVATION ARMY HOMELESS PREVENTION	B21MC190002	EN	03T	LWC	\$3,115.05
2021	5	1441	6673430	No	SALVATION ARMY HOMELESS PREVENTION	B21MC190002	EN	03T	LWC	\$8,948.84
									03T Matrix Code	\$70,847.17
2021	5	1442	6626853	No	VERA FRENCH COMM. MENTAL HEALTH CTR	B21MC190002	EN	05B	LWC	\$28,516.87
2021	5	1442	6648391	No	VERA FRENCH COMM. MENTAL HEALTH CTR	B21MC190002	EN	05B	LWC	\$7,942.40
2021	5	1442	6673430	No	VERA FRENCH COMM. MENTAL HEALTH CTR	B21MC190002	EN	05B	LWC	\$8,540.73
									05B Matrix Code	\$45,000.00
2021	5	1435	6617141	No	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	B20MC190002	EN	05D	LWC	\$2,954.00
2021	5	1435	6617141	No	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	B21MC190002	EN	05D	LWC	\$15,514.00
2021	5	1435	6626853	No	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	B21MC190002	EN	05D	LWC	\$4,617.00
2021	5	1435	6634984	No	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	B21MC190002	EN	05D	LWC	\$3,616.00
2021	5	1435	6648391	No	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	B21MC190002	EN	05D	LWC	\$3,616.00
2021	5	1435	6651870	No	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	B21MC190002	EN	05D	LWC	\$3,616.00
2021	5	1435	6673430	No	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	B21MC190002	EN	05D	LWC	\$9,061.00
2021	5	1436	6617141	No	BOYS AND GIRLS CLUB	B21MC190002	EN	05D	LWC	\$6,372.80
2021	5	1436	6634984	No	BOYS AND GIRLS CLUB	B21MC190002	EN	05D	LWC	\$15,706.29
2021	5	1436	6651870	No	BOYS AND GIRLS CLUB	B21MC190002	EN	05D	LWC	\$4,962.97
2021	5	1436	6673430	No	BOYS AND GIRLS CLUB	B21MC190002	EN	05D	LWC	\$12,957.84
2021	5	1438	6617141	No	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	B21MC190002	EN	05D	LWC	\$18,767.81
2021	5	1438	6634984	No	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	B21MC190002	EN	05D	LWC	\$4,940.14
2021	5	1438	6651870	No	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	B21MC190002	EN	05D	LWC	\$6,057.75
2021	5	1438	6673430	No	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	B21MC190002	EN	05D	LWC	\$5,234.30
2021	5	1440	6617141	No	PROJECT RENEWAL	B20MC190002	EN	05D	LWC	\$11,700.00
2021	5	1440	6617141	No	PROJECT RENEWAL	B21MC190002	EN	05D	LWC	\$8,100.00
2021	5	1440	6626853	No	PROJECT RENEWAL	B21MC190002	EN	05D	LWC	\$3,960.00
2021	5	1440	6634984	No	PROJECT RENEWAL	B21MC190002	EN	05D	LWC	\$10,680.00
2021	5	1440	6648391	No	PROJECT RENEWAL	B21MC190002	EN	05D	LWC	\$4,920.00
2021	5	1440	6651870	No	PROJECT RENEWAL	B21MC190002	EN	05D	LWC	\$4,920.00
2021	5	1440	6673430	No	PROJECT RENEWAL	B21MC190002	EN	05D	LWC	\$14,940.00
									05D Matrix Code	\$177,214.00
2021	5	1437	6626853	No	FAMILY RESOURCES SAFEPATH	B21MC190002	EN	05G	LWC	\$1,248.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR25 - CDBG Financial Summary Report
 Program Year 2021
 DAVENPORT , IA

DATE: 09-09-22
 TIME: 9:31
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2021	5	1437	6634984	No	FAMILY RESOURCES SAFEPATH	B21MC190002	EN	05G	LWC	\$832.00	
2021	5	1437	6648391	No	FAMILY RESOURCES SAFEPATH	B21MC190002	EN	05G	LWC	\$1,398.00	
2021	5	1437	6651870	No	FAMILY RESOURCES SAFEPATH	B21MC190002	EN	05G	LWC	\$566.00	
2021	5	1437	6673430	No	FAMILY RESOURCES SAFEPATH	B21MC190002	EN	05G	LWC	\$2,756.00	
									05G	Matrix Code	\$6,800.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$299,861.17	
Total										\$299,861.17	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2021	1	1425	6586462	CITY ADMINISTRATION/PLANNING	21A		\$18,065.08	
2021	1	1425	6594051	CITY ADMINISTRATION/PLANNING	21A		\$12,019.28	
2021	1	1425	6596844	CITY ADMINISTRATION/PLANNING	21A		\$10,678.23	
2021	1	1425	6596846	CITY ADMINISTRATION/PLANNING	21A		\$4,046.23	
2021	1	1425	6600711	CITY ADMINISTRATION/PLANNING	21A		\$15,269.01	
2021	1	1425	6606565	CITY ADMINISTRATION/PLANNING	21A		\$589.50	
2021	1	1425	6606566	CITY ADMINISTRATION/PLANNING	21A		\$13,602.75	
2021	1	1425	6611971	CITY ADMINISTRATION/PLANNING	21A		\$100.00	
2021	1	1425	6611988	CITY ADMINISTRATION/PLANNING	21A		\$17,420.36	
2021	1	1425	6617141	CITY ADMINISTRATION/PLANNING	21A		\$14,117.72	
2021	1	1425	6619141	CITY ADMINISTRATION/PLANNING	21A		\$71.02	
2021	1	1425	6626853	CITY ADMINISTRATION/PLANNING	21A		\$13,794.25	
2021	1	1425	6634973	CITY ADMINISTRATION/PLANNING	21A		\$14,266.30	
2021	1	1425	6651733	CITY ADMINISTRATION/PLANNING	21A		\$12,622.21	
2021	1	1425	6652251	CITY ADMINISTRATION/PLANNING	21A		\$14,474.15	
2021	1	1425	6673488	CITY ADMINISTRATION/PLANNING	21A		\$19,968.04	
						21A	Matrix Code	\$181,195.03
Total								\$181,195.03



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,460,804.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,460,804.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,031,717.04
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	72,951.45
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,104,668.49
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	356,135.51

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,031,717.04
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,031,717.04
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,031,717.04
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	150,058.28
17 CDBG-CV GRANT	1,460,804.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	10.27%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	72,951.45
20 CDBG-CV GRANT	1,460,804.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.99%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	3	1405	6510765	TOT TO TOT CHILDCARE, INC	18C	L MJ	\$1,160.25	
			6534158	TOT TO TOT CHILDCARE, INC	18C	L MJ	\$3,839.75	
	8	1365	6484355	Collins Maus D/B/A Me & Billy	18A	L MJ	\$20,000.00	
			1366	6484355	HONEY CREEK GEMS LLC	18A	L MJ	\$12,230.15
			6491218	HONEY CREEK GEMS LLC	18A	L MJ	\$6,588.76	
			6497339	HONEY CREEK GEMS LLC	18A	L MJ	\$1,181.09	
			1367	6484355	Valhawk Treats DBA Dairy Queen	18A	L MJ	\$18,316.60
				6491218	Valhawk Treats DBA Dairy Queen	18A	L MJ	\$1,683.40
			1368	6484355	Platinum Management LLC	18A	L MJ	\$20,000.00
			1369	6484355	SUNLIGHT YOGA	18A	L MJ	\$8,695.99
				6491218	SUNLIGHT YOGA	18A	L MJ	\$2,232.31
			6497339	6497339	SUNLIGHT YOGA	18A	L MJ	\$9,071.70
				1370	6484355	COLLINS, PATRICIA	18A	L MJ
			6491218	6491218	COLLINS, PATRICIA	18A	L MJ	\$4,397.60
				6497339	COLLINS, PATRICIA	18A	L MJ	\$1,960.69
			1375	6491218	Gene Thomas Jones DBA Tommy's Cafe	18A	L MJ	\$1,494.15
				6497339	Gene Thomas Jones DBA Tommy's Cafe	18A	L MJ	\$15,064.67
			6503543	6503543	Gene Thomas Jones DBA Tommy's Cafe	18A	L MJ	\$3,434.85
				1376	6484355	Jenna Morehouse DBA Kush Hair	18A	L MJ
			6497339	6497339	Jenna Morehouse DBA Kush Hair	18A	L MJ	\$1,517.80
	6503543	Jenna Morehouse DBA Kush Hair		18A	L MJ	\$16,584.19		
	1377	6484355	Carpe Diem I LLC DBA 11th Street Precinct	18A	L MJ	\$20,000.00		
	1378	6484355	Analog LLC DBA Analog Arcade	18A	L MJ	\$13,991.55		
		6497339	Analog LLC DBA Analog Arcade	18A	L MJ	\$6,008.45		
	1379	6484355	HOWLETT INDUSTRIES LLC, DBA BAYSIDE BISTRO	18A	L MJ	\$8,980.97		
		6491218	HOWLETT INDUSTRIES LLC, DBA BAYSIDE BISTRO	18A	L MJ	\$9,607.91		
		6497339	HOWLETT INDUSTRIES LLC, DBA BAYSIDE BISTRO	18A	L MJ	\$1,411.12		
	1380	6497339	MJ HOSPITALITYMANAGMENT, DBA QUALITY INN & SUITES	18A	L MJ	\$20,000.00		
	1381	6484355	INFAMOUS LLC, DBA RUBYS BEERS BIKES BRATS	18A	L MJ	\$6,193.62		
		6491218	INFAMOUS LLC, DBA RUBYS BEERS BIKES BRATS	18A	L MJ	\$9,108.72		
	6497339	6497339	INFAMOUS LLC, DBA RUBYS BEERS BIKES BRATS	18A	L MJ	\$4,697.66		
		1382	6484355	RAWBAR LLC	18A	L MJ	\$1,235.29	
	6491218	6491218	RAWBAR LLC	18A	L MJ	\$10,408.97		
		6497339	RAWBAR LLC	18A	L MJ	\$8,355.74		
	1383	6491218	DELLY HAIR LLC, DBA D.HAUTE BEAUTY BAR	18A	L MJ	\$15,248.51		
		6497339	DELLY HAIR LLC, DBA D.HAUTE BEAUTY BAR	18A	L MJ	\$4,751.49		
	1384	6497339	SSS INC, DA SCOTT'S SHOVELHEAD SHED	18A	L MJ	\$20,000.00		
	1385	6497339	KIMBERLY ENT, DBA GOLDEN LEAF BANQUETT	18A	L MJ	\$20,000.00		
	1386	6491218	BOOTLEG HILL LLC, DBA BOOTLEG HILL HONEY MEADS	18A	L MJ	\$3,983.33		
		6497339	BOOTLEG HILL LLC, DBA BOOTLEG HILL HONEY MEADS	18A	L MJ	\$13,376.06		
		6503543	BOOTLEG HILL LLC, DBA BOOTLEG HILL HONEY MEADS	18A	L MJ	\$2,640.61		
	1387	6491218	DOMINGA'S AUTHENTIC MEXICAN FOOD INC	18A	L MJ	\$1,719.42		
		6497339	DOMINGA'S AUTHENTIC MEXICAN FOOD INC	18A	L MJ	\$7,405.13		
		6503543	DOMINGA'S AUTHENTIC MEXICAN FOOD INC	18A	L MJ	\$10,875.45		
	1388	6497339	ANTONELL'S II LLC	18A	L MJ	\$7,415.79		
		6503543	ANTONELL'S II LLC	18A	L MJ	\$7,037.98		
		6509713	ANTONELL'S II LLC	18A	L MJ	\$5,546.23		
	1389	6497339	GRAVES PRODUCTIONS LLC	18A	L MJ	\$5,500.00		
		6503543	GRAVES PRODUCTIONS LLC	18A	L MJ	\$14,500.00		
	1390	6503543	CHOICE AUTOMOTIVE LLC	18A	L MJ	\$13,042.93		
6509713		CHOICE AUTOMOTIVE LLC	18A	L MJ	\$5,609.71			



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 DAVENPORT , IA

DATE: 09-09-22
 TIME: 15:42
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	8	1390	6534158	CHOICE AUTOMOTIVE LLC	18A	LMJ	\$1,347.36	
		1391	6491218	RIVER CITIES SOUND, INC	18A	LMJ	\$3,126.22	
			6497339	RIVER CITIES SOUND, INC	18A	LMJ	\$3,938.04	
			6503543	RIVER CITIES SOUND, INC	18A	LMJ	\$3,331.52	
			6509713	RIVER CITIES SOUND, INC	18A	LMJ	\$8,215.52	
			6534158	RIVER CITIES SOUND, INC	18A	LMJ	\$750.00	
		1392	6491218	DAVENPORT BOWLERS INC, DBA BOWLMOR LANES	18A	LMJ	\$20,000.00	
		1400	6534158	CHINA CAFE DAVENPORT INC DBA CHINA CAFE	18A	LMJ	\$20,000.00	
		1401	6509713	IAFIT DAVENPORT LLC DBA ORANGE THEORY FITNESS	18A	LMJ	\$20,000.00	
		1402	6509713	LYNCH CONTRACTING	18A	LMJ	\$20,000.00	
		1403	6509713	FRONTIER MANAGEMENT CORP, INC DBA BEST WESTERN PLUS STEEPLGATE INN	18A	LMJ	\$14,415.77	
			6534158	FRONTIER MANAGEMENT CORP, INC DBA BEST WESTERN PLUS STEEPLGATE INN	18A	LMJ	\$5,584.23	
		1404	6534158	LOPEZ CURSE, LLC DBA LOPIEZ PIZZA	18A	LMJ	\$20,000.00	
		1409	6503543	CHOCOLATE MANER, INC	18A	LMJ	\$17,938.50	
		1411	6534158	LINDSEY VOORHIES, DBA AIRBRUSHED SUNLESS	18A	LMJ	\$18,875.51	
			6586466	LINDSEY VOORHIES, DBA AIRBRUSHED SUNLESS	18A	LMJ	\$1,124.49	
		1412	6586466	THEO & CO	18A	LMJ	\$11,115.00	
			6594087	THEO & CO	18A	LMJ	\$1,554.40	
			6596849	THEO & CO	18A	LMJ	\$6,600.48	
			6600712	THEO & CO	18A	LMJ	\$730.12	
		1413	6817144	COLUMBUS CLUB	18A	LMJ	\$20,000.00	
		1414	6534158	JUST DOORS	18A	LMJ	\$20,000.00	
		1415	6534158	MINH'S GOURMET	18A	LMJ	\$9,482.24	
			6594087	MINH'S GOURMET	18A	LMJ	\$9,898.30	
		1416	6534158	MADAN LLC, DBA MANTRA INDIAN CUISINE & SPIRITES	18A	LMJ	\$20,000.00	
		1417	6534158	M. SALTER ENTERPRISES LLC DBA DEL-RICH	18A	LMJ	\$20,000.00	
		1418	6534158	ABERNATHYS LLC	18A	LMJ	\$8,072.73	
			6586466	ABERNATHYS LLC	18A	LMJ	\$7,989.82	
			6596849	ABERNATHYS LLC	18A	LMJ	\$3,937.45	
		1419	6534158	OH SO SWEET LLC DBA OH SO SWEET BY TIPHANIE	18A	LMJ	\$18,756.44	
			6594087	OH SO SWEET LLC DBA OH SO SWEET BY TIPHANIE	18A	LMJ	\$1,243.56	
		1420	6534158	TREASURE BOX DAYCARE	18C	LMJ	\$3,000.00	
			6586466	TREASURE BOX DAYCARE	18C	LMJ	\$2,000.00	
		1421	6534149	Youth Activities Program	05D	LMC	\$10,319.00	
			6586471	Youth Activities Program	05D	LMC	\$36,643.00	
			6594055	Youth Activities Program	05D	LMC	\$13,165.00	
			6596848	Youth Activities Program	05D	LMC	\$3,910.00	
			6600716	Youth Activities Program	05D	LMC	\$440.00	
			6606560	Youth Activities Program	05D	LMC	\$58,235.00	
			1422	6534149	Parks Literacy Program	05D	LMC	\$1,589.24
				6586974	Parks Literacy Program	05D	LMC	\$11,114.72
				6594055	Parks Literacy Program	05D	LMC	\$1,092.00
				6596848	Parks Literacy Program	05D	LMC	\$639.36
				6600716	Parks Literacy Program	05D	LMC	\$3,384.06
				6606560	Parks Literacy Program	05D	LMC	\$2,029.57
1423	6611980	Parks Literacy Program	05D	LMC	\$1,896.44			
	6673425	Parks Literacy Program	05D	LMC	\$5,600.89			
	6534158	DO DAH INC DBA GATEWAY PUB	18A	LMJ	\$9,018.39			
2021	6	1443	6586466	DO DAH INC DBA GATEWAY PUB	18A	LMJ	\$6,592.90	
			6594087	DO DAH INC DBA GATEWAY PUB	18A	LMJ	\$4,388.71	
			6611979	DC IPRINT	18A	LMJ	\$5,771.31	
1444	6828845	DC IPRINT	18A	LMJ	\$14,228.69			
	6594087	PHOTO FROG STUDIO	18A	LMJ	\$7,476.65			
	6596849	PHOTO FROG STUDIO	18A	LMJ	\$11,229.07			
	6600712	PHOTO FROG STUDIO	18A	LMJ	\$1,100.00			
	6606559	PHOTO FROG STUDIO	18A	LMJ	\$194.28			
	6617144	BIG TAP PRODUCTIONS DBA TAPPA'S STEAKHOUSE	18A	LMJ	\$8,677.32			
1445	6626845	BIG TAP PRODUCTIONS DBA TAPPA'S STEAKHOUSE	18A	LMJ	\$9,156.91			
	6648389	BIG TAP PRODUCTIONS DBA TAPPA'S STEAKHOUSE	18A	LMJ	\$2,165.77			



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 DAVENPORT , IA

DATE: 09-09-22
 TIME: 15:42
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	6	1446	6594087	MY GIRL BEAUTY & CO DBA MI VIDA LASH	18C	LMJ	\$3,414.70
			6606559	MY GIRL BEAUTY & CO DBA MI VIDA LASH	18C	LMJ	\$1,570.05
		1448	6600712	WIND DANCER LLC	18C	LMJ	\$3,019.70
			6606559	WIND DANCER LLC	18C	LMJ	\$1,980.30
		1449	6606559	WHITE'S ALL IN ONE	18C	LMJ	\$800.00
			6611979	WHITE'S ALL IN ONE	18C	LMJ	\$4,200.00
Total							\$1,031,717.04

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	1421	6534149	Youth Activities Program	05D	LMC	\$10,319.00
			6586471	Youth Activities Program	05D	LMC	\$36,643.00
			6594055	Youth Activities Program	05D	LMC	\$13,165.00
			6596848	Youth Activities Program	05D	LMC	\$3,910.00
			6600716	Youth Activities Program	05D	LMC	\$440.00
			6606560	Youth Activities Program	05D	LMC	\$58,235.00
		1422	6534149	Parks Literacy Program	05D	LMC	\$1,589.24
			6586974	Parks Literacy Program	05D	LMC	\$11,114.72
			6594055	Parks Literacy Program	05D	LMC	\$1,092.00
			6596848	Parks Literacy Program	05D	LMC	\$639.36
			6600716	Parks Literacy Program	05D	LMC	\$3,384.06
			6606560	Parks Literacy Program	05D	LMC	\$2,029.57
			6611980	Parks Literacy Program	05D	LMC	\$1,896.44
			6673425	Parks Literacy Program	05D	LMC	\$5,600.89
Total							\$150,058.28

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	1371	6470695	CDBG-CV1 Admin	21A		\$19,651.01
			6497433	CDBG-CV1 Admin	21A		\$20,933.29
			6506490	CDBG-CV1 Admin	21A		\$4,709.56
			6509707	CDBG-CV1 Admin	21A		\$3,885.78
			6534160	CDBG-CV1 Admin	21A		\$5,186.16
			6586466	CDBG-CV1 Admin	21A		\$2,948.55
			6594087	CDBG-CV1 Admin	21A		\$3,085.65
		1424	6594055	CDBGCV3- Admin	21A		\$2,112.77
			6596848	CDBGCV3- Admin	21A		\$1,059.01
			6600716	CDBGCV3- Admin	21A		\$258.45
			6611980	CDBGCV3- Admin	21A		\$1,859.22
			6617145	CDBGCV3- Admin	21A		\$284.57
			6626843	CDBGCV3- Admin	21A		\$2,659.17
			6634980	CDBGCV3- Admin	21A		\$755.62
			6648390	CDBGCV3- Admin	21A		\$1,236.44
			6651864	CDBGCV3- Admin	21A		\$945.04
			6673425	CDBGCV3- Admin	21A		\$1,181.16
Total							\$72,951.45

PR26 - Activity Summary by Selected Grant

Date Generated: 09/09/2022

Grantee: DAVENPORT

Grant Year: 2021

Formula and Competitive Grants only

Total Grant Amount for CDBG 2021 Grant year = \$1,662,165.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IA	DAVENPORT	2021	B21MC190002	Administrative And Planning	Z1A		1425	No	Open	\$244,387.87	\$65,012.28		\$360,570.62	\$181,195.03
Total Administrative And Planning										\$244,387.87	\$65,012.28	3.91%	\$360,570.62	\$181,195.03
IA	DAVENPORT	2021	B21MC190002	Housing	138	LMH	1428	No	Open	\$19,886.57	\$0.00		\$70,000.00	\$50,113.43
IA	DAVENPORT	2021	B21MC190002	Housing	14A	LMH	1220	No	Completed	\$0.00	\$0.00		\$19,539.95	\$19,539.95
IA	DAVENPORT	2021	B21MC190002	Housing	14A	LMH	1222	No	Open	\$0.00	\$0.00		\$22,980.72	\$21,832.77
IA	DAVENPORT	2021	B21MC190002	Housing	14A	LMH	1426	No	Open	\$194,768.26	\$0.00		\$282,190.87	
IA	DAVENPORT	2021	B21MC190002	Housing	14A	LMH	1427	No	Open	\$21,691.00	\$0.00		\$361,691.00	\$232,864.40
IA	DAVENPORT	2021	B21MC190002	Housing	14A	LMH	1429	No	Open	\$28,650.01	\$11,730.24		\$154,668.48	\$137,648.71
IA	DAVENPORT	2021	B21MC190002	Housing	14A	LMH	1430	No	Open	\$11,481.78	\$11,481.78		\$63,935.14	\$63,935.14
IA	DAVENPORT	2021	B21MC190002	Housing	14A	LMH	1447	No	Open	\$52,791.30	\$19,120.30		\$243,443.92	\$209,772.92
IA	DAVENPORT	2021	B21MC190002	Housing	14A	LMH	1450	No	Open	\$75,405.90	\$0.00		\$364,526.44	\$51,580.44
IA	DAVENPORT	2021	B21MC190002	Housing	14H	LMH	1432	No	Open	\$228,861.50	\$170,968.11		\$329,020.08	\$271,026.69
Total Housing										\$633,636.32	\$213,300.43	12.83%	\$1,910,996.60	\$1,058,314.50
IA	DAVENPORT	2021	B21MC190002	Public Improvements	03K	LMA	1398	No	Open	\$53,546.50	\$53,546.50		\$836,725.13	\$836,725.13
IA	DAVENPORT	2021	B21MC190002	Public Improvements	03K	LMA	1458	No	Open	\$446,994.31	\$0.00		\$1,042,706.22	\$341,846.81
Total Public Improvements										\$500,540.81	\$53,546.50	3.22%	\$1,879,431.35	\$1,178,571.94
IA	DAVENPORT	2021	B21MC190002	Public Services	03T	LMC	1439	No	Open	\$35,000.00	\$35,000.00		\$40,000.00	\$40,000.00
IA	DAVENPORT	2021	B21MC190002	Public Services	03T	LMC	1441	No	Open	\$34,240.00	\$30,847.17		\$34,240.00	\$30,847.17
IA	DAVENPORT	2021	B21MC190002	Public Services	05B	LMC	1442	No	Open	\$45,000.00	\$45,000.00		\$45,000.00	\$45,000.00
IA	DAVENPORT	2021	B21MC190002	Public Services	05D	LMC	1436	No	Open	\$40,040.00	\$40,040.00		\$42,994.00	\$42,994.00
IA	DAVENPORT	2021	B21MC190002	Public Services	05D	LMC	1436	No	Open	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
IA	DAVENPORT	2021	B21MC190002	Public Services	05D	LMC	1438	No	Open	\$35,000.00	\$35,000.00		\$35,000.00	\$35,000.00
IA	DAVENPORT	2021	B21MC190002	Public Services	05D	LMC	1440	No	Open	\$47,520.00	\$47,520.00		\$59,220.00	\$59,220.00
IA	DAVENPORT	2021	B21MC190002	Public Services	05S	LMC	1437	No	Open	\$6,800.00	\$6,800.00		\$6,800.00	\$6,800.00
Non CARES Related Public Services										\$283,600.00	\$280,207.17	16.86%	\$303,254.00	\$299,861.17

Total 2021 - CDBG	\$1,662,165.00	\$612,066.38	36.82%	\$4,454,252.57	\$2,717,942.64
Total 2021	\$1,662,165.00	\$612,066.38	36.82%	\$4,454,252.57	\$2,717,942.64
Grand Total	\$1,662,165.00	\$612,066.38	36.82%	\$4,454,252.57	\$2,717,942.64